



## **WATER AND WASTEWATER MONITORING COMMITTEE**

**CHAIRPERSON PATTY HARRINGTON  
VICE CHAIR MARK BEDWELL  
COMMITTEE MEMBER FRED KOGLER  
COMMITTEE MEMBER CHRIS ARMBRUST  
COMMITTEE MEMBER DENNIS ORTEGA**

**AGENDA  
THURSDAY APRIL 14, 2022**

**6:00 P.M. – REGULAR MEETING**

**CITY HALL COUNCIL CHAMBERS  
ONE MAIN STREET  
RIO VISTA, CALIFORNIA 94571**

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- 1. CALL TO ORDER – ROLL CALL – PLEDGE OF ALLEGIANCE**
  - 2. PUBLIC COMMENT (Time Limit – 3 minutes per speaker)**

Members of the audience may comment on any item of interest to the public within the subject matter jurisdiction of the Rio Vista Water and Wastewater Monitoring Committee and any item specifically agendized. Each person will be allowed three minutes, or less if a large number of requests are received on a particular subject, all subject to the Chair's direction. With certain exceptions, the Water and Wastewater Monitoring Committee may not discuss or take action on items that are not on the agenda. Members of the audience wishing to address a specific agendized item are encouraged to offer their public comment during consideration of that item. If you wish to offer public comment or speak on any item on the agenda, please raise your hand in the zoom window. When your name is called or you are recognized by the Chairperson, please unmute, and present your comments.

- 3. ACTION ITEMS**
  - 3.1 SWEARING IN OF NEW MEMBER DENNIS ORTEGA**
  - 3.2 APPROVAL OF MINUTES – MARCH 10, 2022 MEETING**
- 4. DISCUSSION ITEMS –**
  - 4.1 WASTEWATER PLANT CONSOLIDATION UPDATE**

**5. INFORMATION ITEMS**

**5.1 WELL 11, and 13**

**5.2 WELL 16**

**5.3 BUDGET UPDATE**

**5.4 PUBLIC WORKS MONTHLY REPORT – MARCH**

**5.5 COUNCIL ACTION TAKEN ON WATER/WASTEWATER MARCH 15<sup>th</sup> & April 5<sup>th</sup>**

**6. FUTURE AGENDA ITEM REQUESTS**

**7. ADJOURNMENT:**

**NEXT MEETING: MAY 12, 2022 SPECIAL MEETING**

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Disclosable public records related to an open session item on a meeting agenda distributed by the City of Rio Vista to the **Water and Wastewater Monitoring Committee** are available on the city's website & at City Hall for public review at 72 hours prior to a regular meeting and 24 hours prior to a special meeting or, in the event information is delivered to the Committee less than 72 or 24 hours prior to an open meeting, as soon as it is so delivered. To arrange for alternative agenda document format or to arrange aid or services to modify or accommodate persons with a disability to participate in a public meeting contact the City Clerk 48 hours in advance of the meeting date by calling 707-374-6451. Pursuant to applicable laws and regulations, including without limitation, California Government Code Section 65009 and or California Public Resources Code Section 21177, if you wish to challenge in court any of the above decisions (including any action regarding planning, zoning and/or environmental decisions), you may be limited to raising only those issues you or someone else raised at the public hearing(s) described in this notice/agenda, or in written correspondence delivered to the City at, or prior to, the public hearing.

CERTIFICATION OF POSTING – I, Beth Roberts, Committee Clerk, for the City of Rio Vista, declare that the foregoing agenda for the **April 14, 2022** Special Meeting of Water and Wastewater Monitoring Committee was posted and available for review on or before **April 13, 2022** on the city's website and during open hours at City Hall, One Main Street, Rio Vista, California, in accordance with Government Code §54954.2(a).

*Beth Roberts*

Beth Roberts, Administrative Assistant





## WATER AND WASTEWATER MONITORING COMMITTEE

**MINUTES  
THURSDAY MARCH 10, 2022**

**6:00 P.M. – REGULAR MEETING**

**CITY HALL COUNCIL CHAMBERS  
ONE MAIN STREET  
RIO VISTA, CALIFORNIA 94571**

**1. CALL TO ORDER – ROLL CALL – PLEDGE OF ALLEGIANCE**

Present were Patty Harrington, Fred Kogler, Mark Bedwell, Chris Armbrust, Public Works Director Robin Borre, and PW Program Manager Pam Caronongan

**1.1 MOMENT OF SILENCE FOR CHAIRMAN JOEL AUSLEN**

**2. PUBLIC COMMENT (Time Limit – 3 minutes per speaker)**

Nothing to report.

**3. ACTION ITEMS**

**3.1 SWEARING IN OF NEW MEMBERS**

Mark Bedwell and Chris Armbrust were sworn in.

**3.2 ELECTION OF OFFICERS**

**NOMINATION FOR CHAIRPERSON: PATTY HARRINGTON**

**BY: FRED KOGLER**

**2<sup>ND</sup>: MARK BEDWELL**

**VOTE: MEMBER KOGLER: YES**

**MEMBER HARRINGTON: YES**

**MEMBER BEDWELL: YES**

**MEMBER ARMBRUST: YES**

**NOMINATION FOR VICE CHAIRPERSON: MARK BEDWELL**

**BY: FRED KOGLER**

**2<sup>ND</sup>: CHRIS ARMBRUST**

**VOTE: MEMBER KOGLER: YES**

**MEMBER HARRINGTON: YES**

**MEMBER BEDWELL: YES**

**MEMBER ARMBRUST: YES**

**3.3 APPROVAL OF MINUTES – DECEMBER 10, 2021 MEETING**  
(only two people left who were in attendance therefore it is only a reviewable item)

**3.4 MEETING SCHEDULE**

- **CURRENT** – Keep quarterly meetings, second Tuesday of March, June, September and December at 6:00 pm.
- **SPECIAL MEETING** – For now, the Commission would like to meet monthly. Therefore, meetings not on the regular meeting schedule would be Special Meetings.

**4. DISCUSSION ITEMS –**

**4.1 ROLES AND RESPONSIBILITIES OF THE WATER AND WASTEWATER MONITORING COMMITTEE**

Robin Borre read from the Municipal Code what the duties are for this committee. A training for form 700 will be offered quarterly or semi-yearly at the very least.

**5. INFORMATION ITEMS – ORAL REPORTS BY ROBIN BORRE**

**5.1 WELL 11, 13 AND 16 STATUS UPDATE**

**5.2 BUDGET UPDATE**

Request by Chris Armbrust would like the Finance Director to show the Committee how to read the report

**5.3 PUBLIC WORKS MONTHLY REPORT - JANUARY AND FEBRUARY**

Request for page numbers for report and highlighting the items that would be WWMC items

**5.4 WASTEWATER PLANT CONSOLIDATION UPDATE**

Hydro Science is reviewing the plans for rerouting the sewage lines. An EIR would come next.

**5.5 INDUSTRIAL WASTE DISCHARGE PERMIT**

Information item only

**5.6 COUNCIL ACTION TAKEN ON WATER/WASTEWATER  
JAN/FEB/MARCH 1ST**

**6. FUTURE AGENDA ITEM REQUESTS**

Hydro Science Update

**7. ADJOURNMENT: 8:03**

**NEXT MEETING: JUNE 9, 2022**

*Beth Roberts*

Beth Roberts, Administrative Assistant



CITY OF RIO VISTA  
 WWMC FINANCIAL REPORT  
 FISCAL YEAR 2021/2022  
 AS OF 3/31/2022

CAPITAL IMPROVEMENT PROJECTS (CIP)

PROJECT	NO #	FUND	BUDGET	ACTUAL	ENCUMBRANCES	BUDGET BALANCE	CONTRACTOR
2020/2021 Sewer CIP	SW006	BEACH SEWER	\$ 856,822.94	\$ 171,170.55	\$ 586,854.26	\$ 98,798.13	ASTA Construction
River Road Lift Station	SW007	BEACH SEWER	1,200,000.00	-	-	1,200,000.00	
CCTV Trilogy Wastewater Lines	SW008	NW SEWER	280,000.00	19,597.38	224,416.80	35,985.82	Subtronic Corporation
Airport Rd & 2nd St Lift Station Backup Generators	SW009	BEACH SEWER	100,000.00	-	-	100,000.00	
Wastewater Plant Audit & Assessment	SW010	NW SEWER	50,000.00	-	-	50,000.00	
Wastewater Plant Audit & Assessment	SW010	BEACH SEWER	50,000.00	-	-	50,000.00	
Wastewater Collection System Upgrade	SW011	BEACH SEWER	270,000.00	104,114.26	117,555.74	48,330.00	Hydroscience Engineers, Inc.
Well 16 SCADA Upgrade & Integration	WT007	WATER	200,000.00	14,562.03	20,898.39	164,539.58	Sierra Controls, LLC
2020/2021 Water CIP	WT008	WATER	1,729,253.53	416,461.20	1,036,108.74	276,683.59	ASTA Construction
Water Well Replacement Plan	WT009	WATER	200,000.00	9,174.00	-	190,826.00	
Waterline Replacement	WT010	WATER	600,000.00	90,360.00	509,640.00	-	ASTA Construction
			\$ 5,536,076.47	\$ 825,439.42	\$ 2,495,473.93	\$ 2,215,163.12	

OPERATING BUDGET & ACTUAL

OPERATION	NO #	FUND	BUDGET	ACTUAL	ENCUMBRANCES	BUDGET BALANCE	CONTRACTOR
Total Revenue	080	WATER	3,238,454.21	2,180,778.33	-	1,057,675.88	
Total Expenditure	080	WATER	5,550,390.84	1,577,853.21	137,094.85	3,835,442.78	
Excess of Revenues over Expenditure			(2,311,936.63)	602,925.12	(137,094.85)	(2,777,766.90)	

**Water Fund 080**  
 Available Fund Bal as of 7/1/2021 \$ 4,119,331.00  
 Net Operating Increase/(Decrease) 602,925.12  
 CIP Expenses (530,557.23)  
 Fund Balances as of 3/31/2022 \$ 4,191,698.89

OPERATION	NO #	FUND	BUDGET	ACTUAL	ENCUMBRANCES	BUDGET BALANCE	CONTRACTOR
Total Revenue	085	BEACH SEWER	2,845,523.16	1,965,820.39	-	879,702.77	
Total Expenditure	085	BEACH SEWER	5,041,908.43	1,552,923.61	572,165.69	2,916,819.13	Veolia Base Mgmt Contract
Excess of Revenues over Expenditure			(2,196,385.27)	412,896.78	(572,165.69)	(2,037,116.36)	

**Beach Sewer Fund 085**  
 Available Fund Bal as of 7/1/2021 \$ 3,428,080.00  
 Net Operating Increase/(Decrease) 412,896.78  
 CIP Expenses (275,284.81)  
 Fund Balances as of 3/31/2022 \$ 3,565,691.97

OPERATION	NO #	FUND	BUDGET	ACTUAL	ENCUMBRANCES	BUDGET BALANCE	CONTRACTOR
Total Revenue	086	NW SEWER	2,064,472.40	1,433,082.25	-	631,390.15	
Total Expenditure	086	NW SEWER	2,952,588.31	1,658,759.76	396,001.41	897,827.14	Veolia Base Mgmt Contract
Excess of Revenues over Expenditure			(888,115.91)	(225,677.51)	(396,001.41)	(266,436.99)	

**NW Sewer Fund 086**  
 Available Fund Bal as of 7/1/2021 \$ 1,818,236.00  
 Net Operating Increase/(Decrease) (225,677.51)  
 CIP Expenses (19,597.38)  
 Fund Balances as of 3/31/2022 \$ 1,572,961.11



**PUBLIC WORKS DEPARTMENT**

**Community Events**

**Solid Waste and Recycling – Mark Your Calendars – Next Event April 23, 2022**

The city will be hosting the next Hazardous Waste event on April 23<sup>rd</sup>, Saturday from 8:00 am to 2:00 pm at the Northwest Wastewater Treatment Plant located at 3000 Airport Road. The HHW events are only for city residents with trash service.

<b>2022</b>	<b>April 23<sup>rd</sup></b>	October 22 <sup>nd</sup>
2023	April 22 <sup>nd</sup>	October 28 <sup>th</sup>
2024	April 27 <sup>th</sup>	October 26 <sup>th</sup>

**E-Waste and Tire Recycling Events**

Public Works staff hosted an e-waste collection event on March 26, 2022. The Conservation Corp came to town to collect Electronic Waste and tires. This was free for residents of Solano County. There was a very low turnout with only 145 vehicle trips coming through the entire day. There were several people that came through multiple times, as we attempted to collect as much material as possible. There were 98 vehicles through by 10:30 am, at which time the event slowed to the occasional vehicle. We are changing the hours for the next event from 10:00 am to 2:00 pm. If we have another low turnout future events will need to be canceled.

The remaining events are scheduled below for 2022. **The events will be held at the Northwest Wastewater Treatment Plant located at 3000 Airport Road from 10:00 am to 2:00 pm.** This is a first come first serve event and there is a possibility that the event will end early depending on the quantities of materials collected. Once their trailers are full, they will not be able to accept additional items until the next scheduled event.

Saturday, May 21, 2022
Saturday, September 24, 2022
Saturday, January 14, 2023

Until the events are scheduled residents may contact Tri-Valley Recycling at 209-736-7049. They will pick up items on Tuesdays if the customer has any three or combination of three qualifying items. Residents are allowed to team up with their neighbors to reach the qualifying three items. These items include computer towers/servers, laptops, computer monitors or televisions. Additional e-waste items can be picked up with the three qualifying items. The additional items accepted are printers, MP3 players, scanners, video games, fax machines, arcade games, cellphones, stereo equipment, digital cameras, video cameras, computer parts, musical equipment, medical equipment (no biohazard), AMPS and speakers, household phones, network equipment, miscellaneous wires and cords (including strings of lights), and power tools.

**Parks and Recreation**

The 2022 Little League kicked off their season with a parade from DH White School to Egbert Field. Public Works was well represented as was the Rio Vista Fire Department and Police Department. There are 140 youth signed up for T-Ball, Junior, and Senior League with 13 teams.



Egbert Field will be in use Monday through Thursday nights and Saturdays from 10-4. The Rio Vista High School Baseball season has concluded.

Soccer signups will begin in the next few months for the upcoming season.

The Boat Launch is very active. The city has sold 6 annual passes so far this year which is 5 more than last year. We expect the usage to increase over the next few months leading up to the Bass Festival.

### **Airport**

- There are currently two people on the waiting list for a T-Hangar and one person is waiting for a large end hangar.
- The PAPI and REIL Replacement Project is wrapping up. The Federal Aviation Administration (FAA) will be conducting the flight check in the next few weeks. The FAA has approved an additional \$61,860 for the project to replace the transformers in the equipment.
- Staff will be soliciting Requests for Proposal (RFPs) for a Fixed Based Operator (FBO) at the airport. The solicitation will be advertised for a couple of months with due date in June 2nd.
- The fuel price is currently \$5.41 per gallon but will go up in price with the next load of fuel. It is expected the price to exceed \$7.00 a gallon.

### **Airport Advisory Commission**

The Airport Advisory Commission met on Monday, March 21, 2022, in person. The commission is still one person short of being fully staffed. Commissioners discussed Capital Improvements for the airport and voted to create an ad hoc committee to determine if offering lead fuel would be feasible. The next scheduled AAC meeting is June 20<sup>th</sup>.

### **Facilities**

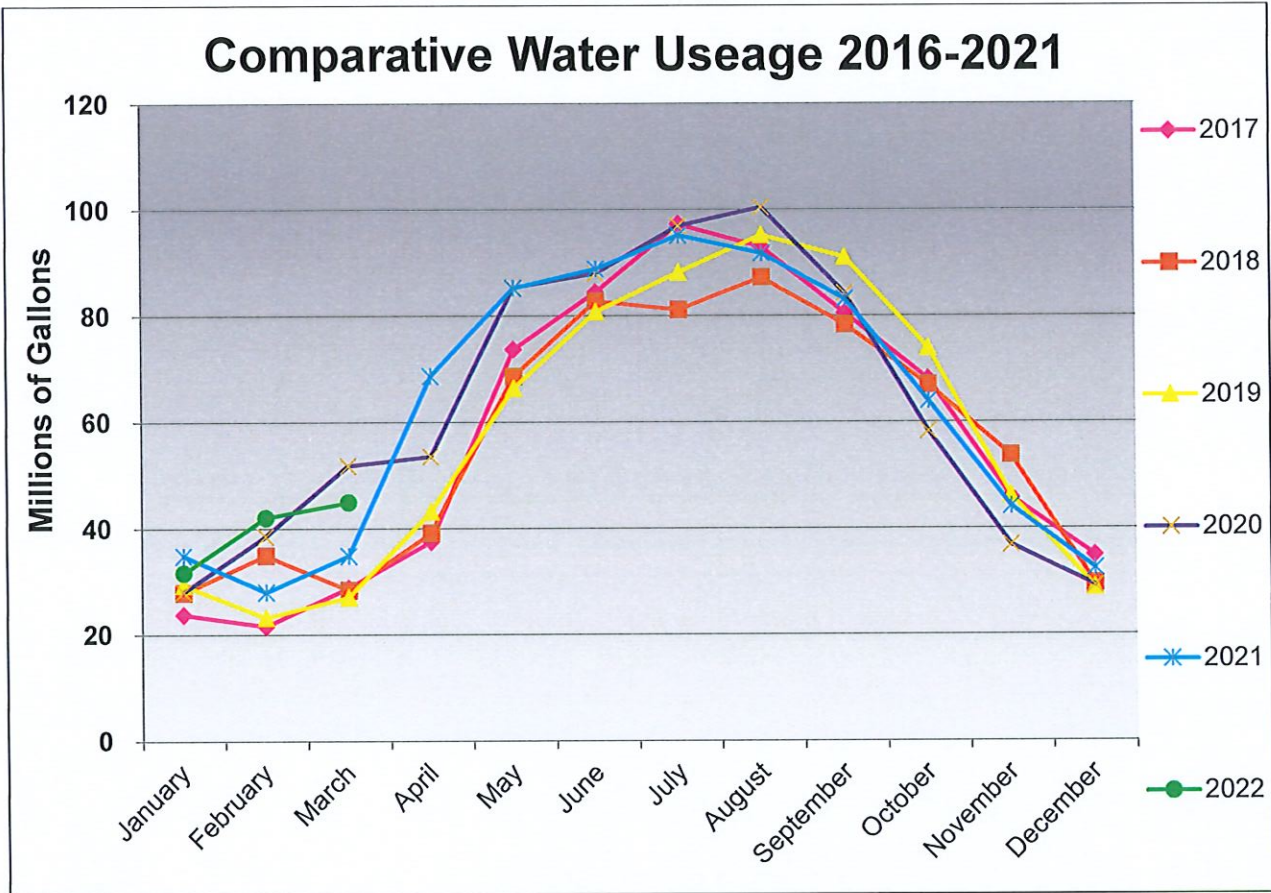
City Facilities will reopen the first week in April. The Senior Center will have three AA meetings; Sunday morning from 9:00 – 10:00 am and Monday and Thursday nights from 7:00 – 8:00 pm. There will also be an AA meeting in the airport conference room from noon to 1:00 pm for pilots only.

### **Water**

The Public Works Department is available 24/7 for water-related emergencies. For after-hours water emergencies, please call 707-249-7510 (on-call staff). Water emergencies include main breaks, service line breaks or damage, fire hydrant repairs, brown water, vandalism, and other urgent items that require emergency service.

The city remains under a drought. Please continue to follow the Water Conservation and Landscaping ordinance until further notice. We expect additional restrictions to come from the State soon.

Water Totals for March 2013 - 2022	
March 2013	49,784,000
March 2014	43,402,000
March 2015	54,370,000
March 2016	33,148,000
March 2017	28,855,000
March 2018	28,403,000
March 2019	27,096,000
March 2020	51,829,000
March 2021	34,922,000
March 2022	44,975,000
*R-GPCD: 100.75	
Water Violations Warnings: 17	



**Water and Wastewater Monitoring Committee (WWMC)**

The WWMC was held on Thursday, March 10, 2022, at 6:00 p.m. in person at City Hall. We welcomed new members Mark Bedwell and Chris Armbrust. We held elections and the new Chairperson is Patty Harrington. The committee will have a new committee member, Dennis Ortega, starting at the next meeting. The committee has decided to have special meetings on April 14<sup>th</sup>, May 12<sup>th</sup>, and the next regular meeting will be held on June 9<sup>th</sup>.

**Wastewater**



**Beach Wastewater Treatment Plant (BWWTP) and Northwest Wastewater Treatment Plant (NWWTP)**

**Beach Wastewater Treatment Plant (WWTP):**

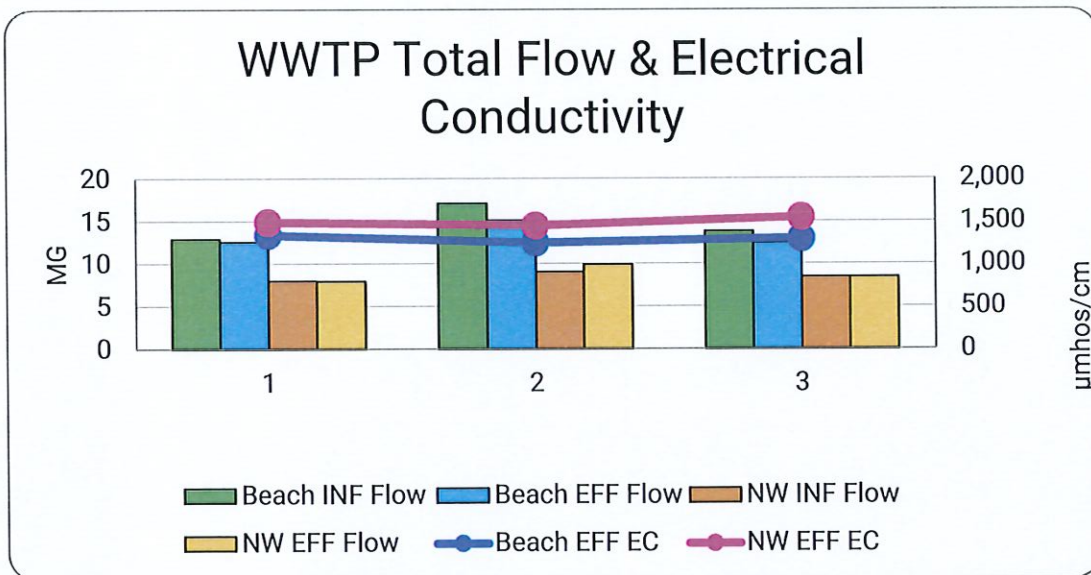
- Aeration basin diversion gate installation and integration tentatively scheduled to start soon.
- Installed new chemical containment structures for polymer barrels.
- Greased Marina Lift Station pumps and motors. Replaced packing on Pump 3.
- Marina Lift Station Automatic Transfer Switch failed during testing. Replaced under warranty.
- Completed monthly UPS inspection.
- Completed lift station inspections and maintenance cleans.
- The picture to the right shows a total coliform sample being visually inspected. Even though it appears fine, the laboratory analysis reported a 350 MPN (Most Probable Number) for this particular sample.



**Northwest WWTP:**

**Environmental Regulatory Information**

- The Beach CEI found one instance of non-compliance with documentation requirements.
- Receiving water sampling was conducted on January 19, 2022.



Beach WWTP	INFLUENT			EFFLUENT				DEWATERING
	Total Flow	Average BOD	Average TSS	Total Flow	Average BOD	Average TSS	Average EC*	Total Sludge Dewatered - Beach
	MG	mg/L	mg/L	MG	mg/L	mg/L	µmhos/cm	gal.
Oct 2021	13.839	160	73	13.132	27.7	20.8	1,620	89,926
Nov 2021	12.889	191	129	12.533	11.4	5.2	1,340	77,660
Dec 2021	17.073	149	160	15.055	3.9	4.2	1,250	107,327

BOD = 5-day Biological Oxygen Demand, TSS = Total Suspended Solids, EC = Electrical Conductivity

\* CVWRCB Order R5-2019-0016 Section IV.A.1.h: "The effluent calendar year annual average electrical conductivity shall not exceed 1,300 µmhos/cm."

Northwest WWTP	INFLUENT			EFFLUENT				DEWATERING
	Total Flow	Average BOD	Average TSS	Total Flow	Average BOD	Average TSS	Average EC*	Total Sludge Dewatered - NW
	MG	mg/L	mg/L	MG	mg/L	mg/L	µmhos/cm	gal.
Oct 2021	8.392	288.6	164.3	8.019	2.0	0.4	1,680	161,472
Nov 2021	7.966	313.8	185.0	7.951	2.0	0.5	1,490	205,953
Dec 2021	9.047	249.3	132.0	9.886	2.1	0.6	1,450	208,398

\* CVWRCB Order R5-2021-0004 Section IV.A.1.i: "The effluent calendar annual average electrical conductivity shall not exceed 1,900 µmhos/cm."

### SAFETY AND TRAINING INFORMATION

- The Influent Pump Station was forcibly entered overnight. No vandalism or theft was noted. A police report was not filed owing to the minimal damage (a bent multi-lock hasp).
- In the picture to the right, Gail is showing our new safety wall. The safety wall project is part of Veolia's global site safety initiative for 2022.



### PUBLIC RELATIONS INFORMATION



- Tour of Marina Lift Station, Beach and Northwest WWTP by City Council Members, Public Works Director and City Staff.
- In the picture to the right, Gail is presenting a check from Veolia to Edwin Okamura for the Egbert Baseball Park Improvement Project.



### **REPAIR / REPLACEMENT INFORMATION**

<b>TR #</b>	<b>Item</b>	<b>Cost Estimate</b>	<b>Activity</b>	<b>Completion</b>
354	Beach Blower Building Door Replacement	\$5,993.00	parts & labor	TBD
394	NW UV Transmittance Analyzer	\$13,502.12	replacement	complete
402	Marina Lift Station pH Meter Installation	\$33,520.00	Parts & labor	completed
403	City Hall Lift Station pH Meter Installation	\$30,457.00	service/parts	Completed
405	Beach WWTF Additional Process Monitoring	\$2,245.00	service	completed
407	LDO Probe Warranty and Service	\$1,267.88	service	to be credited
408	Beach Store and Forward Configuration and Data Logger Installation	\$26,839.00	software & labor	complete pending final testing
409	Beach Diversion Valve Project Installation	\$94,610.00	part & labor	gate installation to start 3/24
410	Northwest PLC Repair Dewatering	\$9,441.50	parts & labor	completed
411	Emergency Northwest Effluent Flow Meter Troubleshooting	\$1,600.00	service	scheduled 3/10/22
412	Beach Special Process Monitoring 10/18-12/02	\$3,851.35	service	completed
413	Beach Install Conduit and Wire in Blower Room	\$4,798.95	parts & labor	scheduled 3/9/22
414	Biosolids Removal and Land Application	\$27,307	service	TRA submitted

### **UPCOMING PROJECTS AND EXPENSES**

- Biosolids removal project – Task order submitted.
- UV Disinfection Control System software upgrade. This would be required as part of the UV channel inlet gate replacement and automation.
- Replacement of the UV channel splitter box inlet gate and corrosion control treatment.
- Supervisory Control and Data Acquisition (SCADA) system upgrades needed to address the changes in new permit.
- UV lamp and hardware replacement for UV Channel 1.
- Northwest hoist repairs.
- Northwest effluent flow meter replacement.
- A recent audit of SCADA network security and reliability identified several PLC modules at NW WWTF affected by Allen Bradley's decision to obsolete a segment of their product



line. Direct replacements are not available, but backward-compatibility using current components may be possible in some cases (e.g. the recent Dewatering PLC repair).

### RELATIONS INFORMATION

Conducted tour of both Beach and Northwest WWTP by Water / Wastewater Monitoring Committee.

### Grants

Staff has been busy reviewing upcoming grant opportunities, submitting more applications, and awaiting the news on some big opportunities for the city. Additionally, Congress has brought back Earmark projects. We will be submitting several applications for critical infrastructure around the City. Below are the tables of grants submitted, grants upcoming and grants received. New funding opportunities are under review from the new infrastructure bills.

<b>Grant Applications Submitted</b>	<b>Grant Amount</b>	<b>Other Match Amount</b>	<b>City Match Amount</b>	<b>Applied Date</b>
Local Capital Infrastructure Projects - Wastewater Plant Consolidation and Decommissioning	\$ 20,000,000	\$10,000,000	TBD	April 2021
Local Capital Infrastructure Projects - Water Well Core A – New Domestic Water Well	\$ 2,000,000	TBD	\$ 500,000	April 2021
Local Capital Infrastructure Projects - Water Well Core B – Capacity increasing	\$ 2,000,000	TBD	\$ 500,000	April 2021
Local Capital Infrastructure Projects - Purple Pipe Infrastructure	\$ 1,000,000	TBD	\$ 250,000	April 2021
Rural Recreation and Tourism – Prop 68; Phase I; Phase II; Phase III (three applications) (new)	\$ 9,000,000	\$ 0	\$ 2,250,000	January 20, 2022
Solano Transportation Authority Clean Air Funds Electric Vehicles Implementation (new)	\$ 15,000	\$ 0	\$ 0	December 29, 2021
FEMA BRIC Direct Technical Assistance – Letter of Interest (new)	TBD	\$ 0	\$ 0	January 28, 2022
CalRecycle SB1383 Local Assistance Grant Program (new)	\$ 20,000	\$ 0	\$ 0	January 20, 2022
<b>Total Submitted and Pending Results</b>	<b>\$ 34,035,000</b>			

<b>Upcoming Grant Opportunities</b>	<b>Grant Amount</b>	<b>Other Match Amount</b>	<b>City Match Amount</b>	<b>Due Date</b>
CalRecycle Tire Grant	Tbd	Tbd	Tbd	September 2022



<b>FAA - Infrastructure Investment and Jobs Act of 2021, commonly known as the Bipartisan Infrastructure Law (BIL) annually for 5 years</b>	\$ 159,000	4.5%	5.5%	March 31, 2022
Active Transportation Program – Airport Road Complete Streets	\$ 6,000,000	TBD	TBD	July 15, 2022
Infill Infrastructure Grant	TBD	TBD	TBD	TBD
Infrastructure for Rebuilding America	TBD	TBD	TBD	TBD
Bridge Investment Grant Program	TBD	TBD	TBD	TBD
Brownfields Revolving Loan Fund - State	TBD	TBD	TBD	TBD
Transformative Climate Communities	TBD	TBD	TBD	June 10, 2022
U.S. DOT RAISE Discretionary Grants – Airport Road	\$ 6-7,000,000	\$ 0	\$ 0	Letter of Support due March 4, 2022
Yolo-Solano Air Quality Management District – Case DV23E Drum Roller	\$ 50,000	\$ 0	\$ 0	Due April 15, 2022
Earmark – Rural Development – Public Works Street Sweeper	\$ 300,000	20%	\$ 0	April 8, 2022
Earmark – Rural Development – Army Base to Park	\$ 10,000,000	20%	\$ 0	April 8, 2022
Earmark – Rural Development – Animal Control Vehicle	\$ 100,000	20%	\$ 0	April 8, 2022
Earmark – Rural Development – Police and Fire Department Facility	\$ 10,000,000	20%	\$ 0	April 8, 2022
Earmark – ReConnect Grant Broadband service to rural areas	TBD	20%	\$ 0	April 8, 2022
Earmark – Bureau of Reclamation Water and Related Resources – Purple Pipe	\$ 1,000,000	20%	\$ 0	April 8, 2022
Earmark – Federal Emergency Management Agency – Pre-Disaster Mitigation Grants – Activated Barrier Floodwall with Cutoff Wall (SR 12 to City Hall)	\$ 80,000,000	20%	\$ 0	April 8, 2022
Earmark – Federal Emergency Management Agency – Pre-Disaster Mitigation Grants – Raising Structures	\$ 46,000,000	20%	\$ 0	April 8, 2022
Earmark – Federal Emergency Management Agency – Pre-Disaster Mitigation Grants –	\$ 96,500,000	20%	\$ 0	April 8, 2022

Traditional Levee with Cutoff Wall (SR 12 to Mellin Levee)				
Earmark – Federal Emergency Management Agency – Pre-Disaster Mitigation Grants – Stormwater Management – Pumps for Seawall	\$ 1,000,000	20%	\$ 0	April 8, 2022
Earmark – Federal Emergency Management Agency - Emergency Operations Center Grants	\$ 3,000,000	20%	\$ 0	April 8, 2022
Earmark – Interior and Environmental Appropriations – Environmental Protection Agency - Well in Core of Town	\$ 2,700,000	20%	\$ 0	April 8, 2022
Earmark – Interior and Environmental Appropriations – Environmental Protection Agency – Well near High School, Booster Station and 2 Million Gallon Tank	\$ 9,300,000	20%	\$ 0	April 8, 2022
Earmark – Interior and Environmental Appropriations – Environmental Protection Agency – Consolidation of Beach and Northwest Wastewater Treatment Plants	\$ 20,000,000	20%	\$ 0	April 8, 2022
Earmark – Department of Transportation Local Transportation Priorities – Airport Road	\$ 5,000,000	20%	\$ 0	April 8, 2022

<b>Grants Received</b>	<b>Grant Amount</b>	<b>Other Match Amount</b>	<b>City Match Amount</b>	<b>Awarded Date</b>
Yolo-Solano Air Quality Management District – Replace Mini-Excavator	\$ 45,000	\$ 0	\$ 7,770	March 18, 2019
Yolo-Solano Air Quality Management District - Bus Shelter at Front and Main	\$ 30,000	\$ 5,000	\$ 0	March 21, 2019
Cal Recycle - Household Hazardous Waste	\$ 50,000	\$ 0	\$ 0	April 1, 2019
2020 CARES Act – Airport Grant	\$ 30,000	\$ 0	\$ 0	June 16, 2020
2020 CARES Act – Airport Match Grant	\$ 5,610	\$ 0	\$ 0	June 16, 2020
Cal Recycle - Beverage Container FY19/20	\$ 5,000	\$ 0	\$ 0	February 12, 2020
Cal Recycle - Used Oil 2019	\$ 5,000	County Joint Application/County	\$ 0	July 17, 2019



Cal Recycle - Used Oil 2020	\$ 5,000	County Joint Application/ County	\$ 0	July 6, 2020
Federal Aviation Administration - Replace PAPI and REIL (Design)	\$ 93,113	\$ 4,387	\$ 0	April 7, 2020
Local Roadway Safety Plan (LRSP)	\$ 40,000	\$ 0	\$ 4,445	October 19, 2020
Yolo-Solano Air Quality Management District – Backhoe Replacement	\$ 45,000	\$ 0	\$ 73,327	October 23, 2020
Prop 68 Parks Grant - Shade Structure on Promenade Park	\$ 177,952	\$ 0	\$ 0	October 29, 2020
CalRecycle City/County Payment Program 20/21	\$ 5,000	\$ 0	\$ 0	November 30, 2020
Pavement Management Technical Assistance Program (P-TAP 22) N-PMS \$85,000; PMS \$15,000	\$ 100,000	\$ 0	\$ 20,000	January 9, 2021
Coronavirus Response and Relief Supplemental Appropriations Act – Airport Coronavirus Response Grant Program	\$ 13,000	\$ 0	\$ 0	February 16, 2021
HSIP 10 Set A Side Funds	\$ 250,000	\$ 0	\$ 0	April 6, 2021
Yolo-Solano Air Quality Management District	\$ 50,000	\$ 250,000	\$ 0	July 1, 2021
Federal Aviation Administration Replace PAPI and REIL (Construction)	\$ 877,257.25	\$ 37,574	\$ 45,922	August 5, 2021
Airport Improvement Program 2021	\$ 32,000	\$ 0	\$ 0	December 21, 2021
Bicycle and Pedestrian Wayfinding Sign Replacement	\$ 4,200	\$ 0	\$ 0	August 31, 2021
CalRecycle Household Hazardous Waste Cycle 37	\$ 50,000	\$ 0	\$ 0	September 20, 2021
CalRecycle Used Oil Grant	\$ 5,000	County Joint Application/ County	\$ 0	July 25, 2021
CalRecycle City/County Payment Program 21/22	\$ 5,000	\$ 0	\$ 0	October 25, 2021
United Way Health Endowment Fund – Senior Center 2021	\$ 10,000	\$ 0	\$ 0	November 4, 2021
California Department of Justice –Tobacco Grant Program (Police)	\$ 39,034	\$ 0	\$ 0	November 18, 2021
Airport PAPI and REIL Additional funding to replace transformers (new)	\$ 61,860	\$ 0	\$ 0	March 30, 2022
<b>Total Received since 2/25/2019</b>	<b>\$1,944,026.25</b>			



**Transit - Rio Vista Delta Breeze**



**Finance**

- Submitted a FTA 5310 grant in the amount of \$300,000 for two years of operating assistance.
- Submitted the Delta Breeze TDA Claim, which was processed by MTC, and will be brought to Council in April.
- Submitted a FTA 5311 grant in the amount of \$325,000 (\$250,000 for operating assistance and \$75,000 for electrical upgrades) for two fiscal years.
- CARRSSA grant finalized and executed.

**Operations**

- Launched the partnership with Uber Transit on February 14, 2022.
  - Averaging 60 riders per week on the Uber platform
  - The City of Dixon has requested to join the Delta Breeze and will implement the Uber Platform within the next few months.
- Suisun City Council requested to partner with Rio Vista to provide micro transit service in Suisun City on January 1, 2023.
  - If Rio Vista Council accepts, the RVDB will need to issue an RFP for contract operations and maintenance to include the City of Suisun.
- Staff ordered a cutaway vehicle with an anticipated delivery of 18 months.

**Planning**

- MTC is requiring that all Bay Area transit providers undergo the Short-Range Transit Plan planning exercise to assess their financial situations. The drafts are due in October with the final being due in December 2022.
  - Since our last SRTP was conducted via STA, with all five Solano County operators in 2022, STA contracted with the same consultant (Moore and Associates) to perform the update.

Month	Year	Passengers	Days of Service	Riders Per Day	Total Miles	Avg. Daily Miles
January	2022	322	20	16	4270	214
February	2022	190	19	10	3604	190
March	2021	443	23	19	5208	226
April	2021	404	22	18	4836	220
May	2021	406	19	21	4418	233
June	2021	410	21	19	4614	220
July	2021	396	21	19	4627	220
August	2021	343	22	16	4488	204
September	2021	288	21	14	4490	214
October	2021	337	21	16	4387	209
November	2021	244	20	12	3907	195
December	2021	263	21	13	4254	203

**ATOD ALLIANCE**



**Participation in Trainings/Meetings/Podcasts for April:**

- Met with Officer Ventura to discuss Department of Justice Tobacco Grant and the Alliance Scope of Work March 3, 2022, to see if it would be possible to work together on an activity.
- Solano County ATOD Collaborative Meeting March 9, 2022.
- Cannabis Sub-Committee Meeting March 14, 2022.
- Rio Vision Volunteer Recruitment Event March 16, 2022. Was able to get a list of people interested in volunteering at events for the Alliance outreach table and/or membership in the Alliance.
- Attended Update on Cannabis Tax Reform and met with City Council Member Okamura March 17, 2022.
- Met with City Staff regarding a potential 22/23 grant extension March 21, 2022.
- Participated with Coffee with the Cops at Human Bean March 24, 2022.
- Met with County Staff regarding a potential 22/23 grant extension March 28, 2022.
- Solano Student Showcase Meeting March 29, 2022. The Alliance will be participating and handing out Vaping and Marijuana educational materials.
- Met with Brain Davis LGBTQ Mine Tobacco to see if he would be available to speak at the next Alliance meeting.

**Other Activities:**

- City and County Health are in discussions regarding a 22/23 extension.
- Three people are currently taking the Parent Project course through the County of Santa Clara on Zoom.
- Staff located a Cannabis Compliance Check form from another city and City Staff was able to re-type it for use in Rio Vista.
- In April, the Beacon will have our four weekly articles published. Week one will be an introduction to the Alliance week two will be underage drinking, week three will be vaping; and week 4 will be youth cannabis use.
- The coordinator drafted a joint letter to Beverage Businesses from Rio Vista Police Department/Alliance, which could be used at a later time for cannabis dispensaries.

**Upcoming Participation in Trainings/Meetings/Podcasts/Events:**

- Weekly Mondays: Solano Student Showcase Meeting April 8, 2022:
- Data Collection Advocacy Training Zoom Meeting-all invited April 21, 2022:
- Soroptimist Responsible Seller Ordinance Presentation April 27/28, 2022:
- 3rd Annual Teaching Cannabis Conference- May 21, 2022:
- Solano County Art Showcase at the County Fairgrounds in Vallejo



# Council Agenda Report

**SUBJECT: UTILITY BILLING – ACCOUNTS RECEIVABLE STATUS UNDER THE PANDEMIC – AGING REPORT AND ASSISTANCE**

**MEETING**

**DATE: March 15, 2022**

**RECOMMENDATION**

Informational report. Receive and file.

**DISCUSSION**

The following tables show the aging reports in January 2020, 2021, and 2022. These aging reports were generated after the 30<sup>th</sup> of the month and before the utility billing for the next month.

**Aging Report of Utility Service Receivable:**

**January 2020**

JANUARY 2020	0-30 Days	31-60 Days	61-90 Days	Over 90 Days	TOTAL
# of Customer	729	694	95	153	923
Total	\$ 8,586	\$ 78,046	\$ 9,423	\$ 61,955	\$ 158,010
% of Total Outstanding Balance	5%	49%	6%	39%	100%

ACTIVE - JAN 2020	0-30 Days	31-60 Days	61-90 Days	Over 90 Days	TOTAL
# of Customer	728	674	86	24	771
Total	\$ 8,585	\$ 76,877	\$ 8,756	\$ 6,072	\$ 100,289
% of Total Outstanding Balance	9%	77%	9%	6%	100%

CLOSED - JAN 2020	0-30 Days	31-60 Days	61-90 Days	Over 90 Days	TOTAL
# of Customer	1	20	9	129	152
Total	\$ 1	\$ 1,169	\$ 667	\$ 55,883	\$ 57,720
% of Total Outstanding Balance	0%	2%	1%	97%	100%



**January 2021**

<b>JANUARY 2021</b>	<b>0-30 Days</b>	<b>31-60 Days</b>	<b>61-90 Days</b>	<b>Over 90 Days</b>	<b>TOTAL</b>
# of Customer	583	654	205	268	791
Total	\$ 7,938	\$ 81,859	\$ 25,974	\$ 124,487	\$ 240,258
% of Total Outstanding Balance	3%	34%	11%	52%	100%

<b>ACTIVE - JAN 2021</b>	<b>0-30 Days</b>	<b>31-60 Days</b>	<b>61-90 Days</b>	<b>Over 90 Days</b>	<b>TOTAL</b>
# of Customer	583	634	196	130	635
Total	\$ 7,938	\$ 80,296	\$ 24,957	\$ 70,184	\$ 183,376
% of Total Outstanding Balance	4%	44%	14%	38%	100%

<b>CLOSED - JAN 2021</b>	<b>0-30 Days</b>	<b>31-60 Days</b>	<b>61-90 Days</b>	<b>Over 90 Days</b>	<b>TOTAL</b>
# of Customer	-	20	9	138	156
Total	\$ -	\$ 1,562	\$ 1,017	\$ 54,302	\$ 56,882
% of Total Outstanding Balance	0%	3%	2%	95%	100%

**January 2022**

<b>JANUARY 2022</b>	<b>0-30 Days</b>	<b>31-60 Days</b>	<b>61-90 Days</b>	<b>Over 90 Days</b>	<b>TOTAL</b>
# of Customer	701	779	281	300	931
Total	\$ 9,444	\$ 102,974	\$ 38,222	\$ 137,184	\$ 287,824
% of Total Outstanding Balance	3%	36%	13%	48%	100%

<b>ACTIVE - JAN 2022</b>	<b>0-30 Days</b>	<b>31-60 Days</b>	<b>61-90 Days</b>	<b>Over 90 Days</b>	<b>TOTAL</b>
# of Customer	701	756	260	149	758
Total	\$ 9,444	\$ 100,359	\$ 36,135	\$ 103,462	\$ 249,400
% of Total Outstanding Balance	4%	40%	14%	41%	100%

<b>CLOSED - JAN 2022</b>	<b>0-30 Days</b>	<b>31-60 Days</b>	<b>61-90 Days</b>	<b>Over 90 Days</b>	<b>TOTAL</b>
# of Customer	-	23	21	151	173
Total	\$ -	\$ 2,615	\$ 2,088	\$ 33,722	\$ 38,424
% of Total Outstanding Balance	0%	7%	5%	88%	100%

**Payment Arrangements and Additional Assistance Program**

- (1) **Payment Arrangements** – In February, the City issued a notice to all utility customers with information concerning about payment plans and reduction of bills. As of February 28, Finance have offered payment plans to six customers.
- (2) **Low-Income Household Water Assistance Program (LIHWAP)** – This assistance program is administered through the California Department of Community Services and Development (CSD) and is scheduled to begin in May 2022. Finance has submitted the enrollment form on March 3 to participate in this program. LIHWAP is designed to provide financial assistance to qualifying Californians to help manage

their residential water utility costs. This program will pay a one-time credit (up to \$2,000) on a qualified, low-income customer's water or wastewater bill. For more information on LIHWAP and to learn more about the eligibility requirements, visit their website at: [www.csd.ca.gov/waterbill](http://www.csd.ca.gov/waterbill)

- (3) **State Water Board Wastewater Arrearage Program** – Last year, the City was awarded a total of \$81,582.18 through the CA Water Arrearage Program. This grant was calculated based on the past due bills for Water services provided during the COVID-19 pandemic bill relief period, from March 4, 2020, to June 15, 2021.

In February 2022, the State offers another program for Wastewater Treatment provider to provide federal funds through the program as direct assistance to wastewater treatments providers to forgive customer wastewater debt accrued during the COVID-19 Pandemic. Finance will submit the application for this funding program by the due date on April 1, 2022.

Submitted by:

Jen Lee  
Finance Director





Agenda Item # 6.6

# Council Agenda Report

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**SUBJECT: COMMITTEE APPOINTMENT**

**MEETING**

**DATE: April 5, 2022**

**RECOMMENDATION**

I am recommending the City Council approve my nomination and appoint Dennis Ortega to the Water & Wastewater Monitoring Committee, for a term expiring January 1, 2026.

**DISCUSSION**

There is a vacancy on the Water & Wastewater Monitoring Committee created by a term that expired on January 1, 2022. Staff advertised the vacancy in the Rio Vista Beacon and on the City's website. As of the deadline, the City received one application.

**FINANCIAL CONSIDERATIONS**

The cost of advertising the vacancy was \$150.

**ALTERNATIVES**

Do not appoint the recommended applicant at this time and re-advertise.

**SUBMITTED BY**

Ron Kott, Mayor

Attachment: Application