

# 2022 Annual Report

## CITY OF RIO VISTA



*A friendly community in  
which to Live, Work and Play*

1 Main Street, Rio Vista, CA 94571  
Phone no. (707) 374-6451  
[www.riovistacity.com](http://www.riovistacity.com)





**10,500**

Estimated population  
living in 7.1 square miles



**\$76,423**

Median Household Income

## **Our City Council Members**



**Ron Kott**  
Mayor



**Walt Stanish**  
Vice Mayor



**Rick Dolc**  
Council Member



**Edwin Okamura**  
Council Member



**Sarah Donnelly**  
Council Member

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## CITY OF RIO VISTA

One Main Street, Rio Vista, California 94571  
Phone (707) 374-6451 Fax: (707) 374-5063

I am pleased to present to you the 2022 Annual Report of our community's progress and achievements in the past year. These accomplishments could not have been made without the continued policy direction and support of the Mayor and City Council as well as the efforts of Mr. Rob Hickey, who retired after serving as City Manager for the past six years.

This Annual Report highlights the many accomplishments of each City department as well as lays out our City's future goals and expectations. We will continue to strive in finding the most efficient and effective ways to provide essential services to the community.

The City continues to face ongoing challenges including our economy and recovery from the impacts of the COVID-19 pandemic. We also continue to work through issues related to the Beach Wastewater Treatment Plant. This project was highlighted in last year's report and will remain as one of the City's focused efforts moving forward.

The City's focus on drafting the Economic Development Strategy document and updating the General Plan also began last year. Both projects will help guide the City's future activities. The City continues the partnership with local service organizations and businesses to enhance our community's quality of life with activities including Hog August Bites, Bass Derby and Festival, Friday Night Concerts, Trunk or Treat, and the Annual Christmas Tree Lighting Ceremony. The City is grateful for the active involvement of many residents as their participation strengthens Rio Vista's overall sense of community.

While there are many challenges ahead, I am confident that with our dedicated staff and the vision and example set by the Mayor and City Council, we will achieve continued progress and improvements with our residents' quality of life.

I thank all of you for your support and commitment to our community. I look forward to working with you in making our City an even better place to live.

Best regards,

Phil Carter,  
Interim City Manager

# RIO VISTA FIRE DEPARTMENT

## 2022 ANNUAL REPORT



### MESSAGE FROM THE FIRE CHIEF:

Dear Community Members,

It is my pleasure to share with you the *2022 Annual Report* for the Rio Vista Fire Department. This year I was fortunate to be able to return to Rio Vista Fire and a Community that holds a special place in my heart. I would like to thank Chief Goodwin for his work in the Fire Department and the Community.

2021 represented a year of growth and recovery. Coming out of the COVID-19 pandemic, we began to reconnect with our community and foster the relationships we missed during the last several years. We added new members in 2020; however, many of them did not have the opportunity to get to know our community due to the limited public interaction.



In 2022, we began staffing two (2) fire apparatus a day, allowing us to be more flexible and responsive to the needs of our community. The two “companies” allow for us to respond to multiple calls for service at once, providing a better level of coverage, as well as improving response times. 2023 will provide us with many more opportunities to connect with our community and explore better levels of service. As you continue to read this document, I hope you can better understand who we are as an organization and the vision we have for YOUR Fire Department.

*Jeff Armstrong*

Jeff Armstrong, Fire Chief



## Vision Statement

*The Rio Vista Fire Department looks to the future and intends to grow and expand with the community. We honor the past but recognize the need to adapt to changing conditions, technology, demands and circumstances.*

## Mission Statement

*The Rio Vista Fire Department exists to serve our residents by protecting the lives, property, and environment of those who visit, travel through, and live in our community, from dangers and hazards during emergencies and non-emergencies alike. We are committed to providing skilled and well-trained professional services to all who request us.*

## Core Values

### **COMMUNITY:**

*The RVFD considers our relationship to the community to be our first and foremost value.*

### **HONOR:**

*The RVFD recognizes our obligation to uphold our high standards and maintain our focus on service to the Community.*

### **INTEGRITY:**

*The RVFD acknowledges the need to be honest and forthright in all our actions.*

### **PROFESSIONALISM:**

*The RVFD acknowledges the ethical and moral obligations required of our personnel.*

### **SERVICE:**

*The RVFD understands that we exist strictly to serve the Community and for no other purpose.*

## **2022 ACCOMPLISHMENTS**

Rio Vista Fire Department has remained focused on service delivery and accomplished several milestones despite significant challenges:

- Continued Integration of technology for response data collection.
- Increased capabilities to include the ability to “staff” two fire apparatus per day.
- Successfully recruited and tested for all ranks, establishing eligibility lists for future vacancies.
- Supported the State of California with multiple ‘Mutual Aid’ (strike team) responses.
- Applied for multiple grant funding opportunities with several successful awards.
- Received delivery of an OES Engine (CA State owned and maintained)
- Completed operational SOGs (Standard Operating Guidelines) and implemented a Field Operations Guide.

## **FUTURE SHORT-TERM GOALS (12 MONTHS)**

- Continue to evaluate the options for the second fire station (Airport Road), working closely with a Project Manager to make recommendations on construction.
- Researching and securing additional grant opportunities.
- Continue community outreach through social media and community events.
- Establish a ‘school program’ whereby staff will be integrated into local schools for the purposes of education and increasing safety.
- Identify needs and a replacement for ‘Truck 55’.

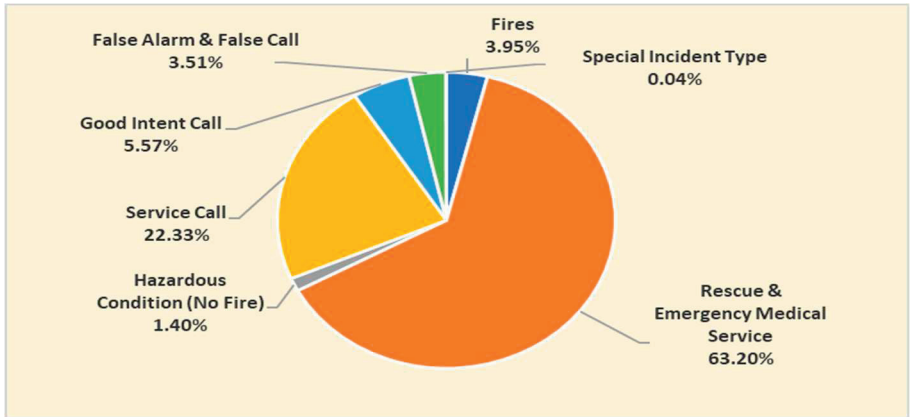
## **FUTURE LONG-TERM GOALS (3-5 YEARS)**

- Complete development of a ‘Standard of Cover: Community Risk Assessment’ to guide future needs and guide our growth.
- Begin the process of developing a community-driven Strategic Plan.
- Increase relationships and be a leader in the discussions on standardization and regionalization of the area’s fire service.

## RIO VISTA FIRE DEPARTMENT MEMBERS

*Jeff Armstrong, Fire Chief  
 (vacant), Battalion Chief  
 Brandon Wilson, Fire Captain  
 Scott Bahrenfuss, Fire Captain  
 Kenny Williams, Fire Captain  
 Ryan Cassity Fire Engineer  
 William Ladley, Fire Engineer  
 Alex Bosworth, Fire Engineer/Paramedic  
 Matthew McCarthy, Fire Engineer/Paramedic  
 William Coelho, Fire Engineer/Paramedic  
 Joseph Butler, Fire Engineer/Paramedic  
 Matthew Ramold, Firefighter/Paramedic  
 Mike Aboumrad, Firefighter/Paramedic  
 Matt Gregory, Firefighter/Paramedic  
 Tom Hess, Volunteer Administrative Assistant*

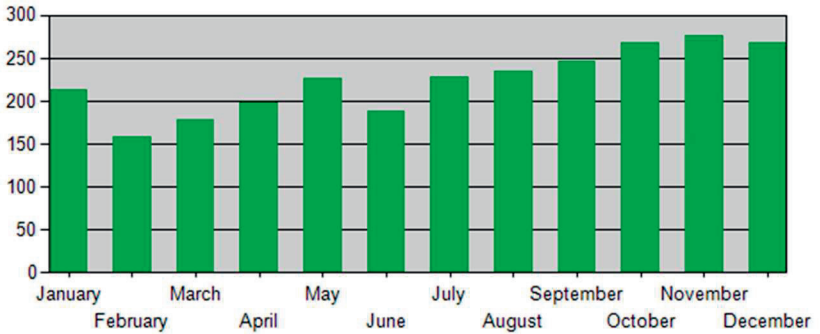
## 2022 CALLS-FOR-SERVICE AND INCIDENT DATA



INCIDENT TYPE	# INCIDENTS
Fires	106
Rescue & Emergency Medical Service	1,712
Hazardous Condition (No Fire)	39
Service Call	605
Good Intent Call	151
False Alarm & False Call	95
Special Incident Type	1
<b>TOTAL</b>	<b>2,709</b>



ZONE	AVERAGE RESPONSE TIME
Summit - Summit at Liberty	10:06
Delta - Delta Fire Protection District	10:00
Liberty - Liberty Rio Vista	8:04
Trilogy - Trilogy at Rio Vista	6:27
Core - Core Rio Vista	3:50



**OPERATIONS:**

The largest Division within the Rio Vista Fire Department is its Operations Division. The Operations Division is responsible for emergency medical services, fire suppression, mitigation of disasters, and rescue activities.

Operations Division members provide a wide range of services to the Rio Vista community. They are responsible for responding to emergencies and calls for service that threaten life and property in the City of Rio Vista, the Delta Fire District, and our mutual aid areas. The Rio Vista Fire Department also provides many non-emergency services to the community including smoke detector battery changes and public education events, including tours of the fire station and apparatus, and fire and life safety presentations.



The Operations Division is comprised of three shifts which staff two engine companies. Personnel are assigned to Station 55 and they respond to over 2,500 alarms per year. Approximately 64% of all emergency calls are for medical and services provided to reduce risk to our community. Rio Vista Fire Department provides Advanced Life Support (ALS) level of care and approximately 65% of our personnel are trained to the Paramedic level.



## **TRAINING:**

The Rio Vista Fire Department Training Division exists to serve the training needs of fire service personnel. We provide training, education, and certifications to members who are vital to the organization’s success. We promote excellence by employing state-of-the-art equipment, training, and a continued commitment to the health and safety of fire department members. We strive to provide the knowledge and skills necessary to maintain the safest work environment possible for members as well as protection and service for the citizens of Rio Vista and surrounding communities. The Training Division also seeks to meet or exceed State and National training standards for ‘all-risk’ emergency operations, and we document our performance for regulatory organizations such as OSHA and ISO (Insurance Services Office).

The training in the Rio Vista Fire Department begins with the minimum standards that are a requirement for all members. At a minimum, all members are required to have completed a State Fire Marshal accredited fire academy or be certified as a Firefighter I, maintain the requirements of a wildland firefighter (“red card”), and must be certified as an EMT (paramedic preferred). The department’s annual training plan builds on this foundation of knowledge and requires all members to meet or exceed 192-hours of ‘in-house’ training per year.



## EMERGENCY MANAGEMENT:

The Rio Vista Fire Department is the lead City Department for ‘all-risk’ emergency management in the City and the Delta Fire District. Preparedness, Response, Recovery, Prevention and Mitigation are the interrelated concepts adopted by the City’s Emergency Operations Plan. Rio Vista Station 55 also hosts the City’s Emergency Operations Center (EOC). This facility has been outfitted with technology and resources that enable City staff to address the emergency needs of the City, while working closely with our partners at Solano County. The Fire Chief is designated as the EOC Director and works under the general direction of the Emergency Services Director/City Manager.



## FIRE PREVENTION:

The Fire Prevention Division is led by the Fire Chief (Fire Marshal) whose responsibilities include annual fire inspections, new construction plans review, weed abatement, and fire investigation.

In the past, the Fire Prevention division was staffed with two (2) part-time/volunteer fire inspectors, however, both of those individuals have retired. As part of our 2023 plan, we will be reevaluating those positions and determining the needs in Fire prevention.



The biggest component of Fire Prevention is annual Fire and Life Safety inspections. During an annual fire and life safety inspection a fire prevention inspector will determine if a location has violations. Typically, these violations come in two varieties: violations of general fire safe practices or the lack of maintenance of (or absence of) required prescriptive building features. If violations are identified and can be immediately corrected or if the violations are minor in nature the Fire Prevention Inspector will issue a written order to address the violations. The Fire Prevention Inspector may alternately send a letter with the violations noted with an order to comply. Re-inspections are performed for fire and life safety hazards. These “distinct hazards” will be re-inspected, typically after 14-30 days depending on the severity and if each

violation has been corrected there will be no re-inspection fee. The only fee would be for the initial inspection previously completed. However, if the noted violations have not been corrected during the first re-inspection, additional inspections will need to be performed until all corrections have been made, up to and including administrative citations and/or costs for additional litigation.



**FIRE INSPECTOR, DAVE REDDELL – RETIREMENT:**

Dave Reddell first retired from a career in the fire service in the mid 2000’s, as a Truck Captain and Hazardous Materials specialist with a Fire District in Northern California. After spending a few years traveling with his wife, he moved to Rio Vista, and joined RVFD as a “Hot Shot”.

Within a short time, Fire Chief Hartford recognized his experience and asked him to assist with Fire Prevention. Dave has spent the last several years serving our community as a volunteer Battalion Chief and Fire Inspector, leading the efforts of the Fire Prevention Division.

In December of 2022, Dave decided he wanted to spend more time with his family, traveling around the U.S. and announced his “(re)Retirement”.

We will miss Dave and want to thank him for his contributions to our City and Fire Department.

*Enjoy your retirement and safe travels, Dave!*



**RVFD “HOT SHOTS”:**

The Fire Department has a community support group called the “Hot Shots”, whose primary function is to support the Fire Department in public events and to assist in improving the service provided by the Department by fundraising. The Hot Shots was formed by a group of community volunteers in 2015 and is a non-profit 501c3 organization. Currently, we have 14 active Hot Shot members. In 2022, the Hot Shots raised over \$50,000 in support of RVFD.

This past year they participated in several community events including fund raising activities such as Rio Rock Concert event, supporting the Lion’s Club Bass Derby Pancake breakfast, Airport Days and more. The Hot Shots held their own, very successful, event at the Legion Hall.

In collaboration with the Rio Vista Professional Firefighter’s Association, we also assist in other special events including the annual “fire truck rides”.

The Mission of the “Hot Shots” is to continue to support the Rio Vista Fire Department by assisting with staffing at public events, and by fundraising to assist with improving the level of service we provide.



## OFFICE OF EMERGENCY SERVICES (OES) FIRE ENGINE ASSIGNMENT:

In August 2022, the Rio Vista Fire Department was “assigned” an “OES Engine” by the State of California, Office of Emergency Services, Fire and Rescue Branch. This Fire Engine is fully funded by the State of California and assigned to Rio Vista for use in our Community and for response throughout the State under Mutual Aid (“strike teams”).

Taking advantage of increased staffing levels of four per day, the Fire Chief applied for this program (with the approval of City Council) and was successful in the application. While the Fire Engine can be used locally and helps the Fire Department when one of our engines is out-of-service, its primary mission is to respond on “Strike Teams”.

We thank the City Council for authorizing our participation in the program and thank CAL OES for entrusting us with this Engine.



*“Your Life, Our Mission.”*



<https://www.riovistacity.com/fire>

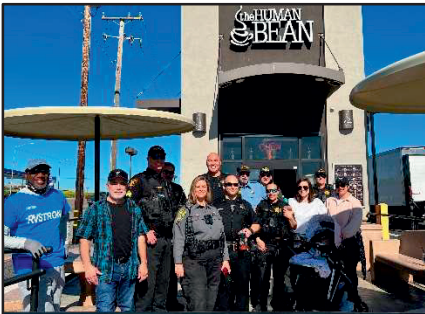
# RIO VISTA POLICE DEPARTMENT

2022 Year in Review  
Your Police – Our Community



50 Poppy House Road, Rio Vista, Ca 94571  
T: 707-374-6366 | F: 707-374-6217

This year, the Rio Vista Police Department has focused our priority on engaging with the community. We put on two "Coffee with a Cop" events, a countywide Cadet Academy partnered with numerous other police agencies, a Public Safety Citizens' Academy partnered with the Rio Vista Fire Department, established a Homeless Intervention Officer collateral duty assignment, and frequently assigned Police personnel to the Friday Concerts on Main Street.



Coffee with a Cop @ The Human Bean



Coffee with a Cop @ The Rio Vista Bakery



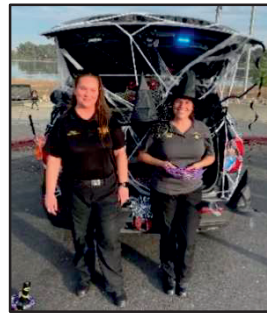
CSO Souza  
Concert on Main Street



Officers Hamilton & Snedeker  
2022 Turkey Trot



Rio Vista PD and Solano Sheriff  
2022 Airport Day



Support Svcs Manager Jen Torres &  
CSO Kylee Giovanetti at Trunk or Treat

## Contract Status

We are in the second year of a two-year contract. Staffing levels remain the same as the original contract. The Department command staff consists of a Sheriff Lieutenant assigned as Police Chief and two Sergeants as watch commanders. Eight deputies serve on patrol as Police Officers, and a ninth deputy sheriff splits his time filling roles as a School Resource Officer (SRO) and Problem-Oriented Policing (POP) Officer.

Police K9 Rio has retired, and a new police K9 is being sought for purchase by the Sheriff's K9 Trainer. We continue to operate with one full-time Public Safety Support Manager, one full-time Community Service Officer (CSO) who also serves as an Evidence Technician, and a part-time CSO working as a Code Enforcement Officer. This is in addition to our volunteers who assist with office and clerical duties, general upkeep, and fleet maintenance.



## Some Cosmetic Changes

We also opted to redesign our patrol cars to reflect the community we serve rather than the generic badge emblem on the vehicles. Staff selected two designs with community input via social media. A "bridge car" design with two white doors and a representation of the Rio Vista bridge spanning both and an all-black "slick top" (inside-the-window emergency lights replace the visible light bar on top) for traffic enforcement.



To increase volunteers' professionalism, we have started outfitting them with uniforms for outside non-clerical functions.



Field Uniforms for Volunteers

Rio Vista officers are often questioned about their Sheriff badges and Rio Vista Police patches. To bring the two together, we developed badges to integrate both.



## Traffic Safety

This year was particularly challenging when it came to traffic. Crashes on the State Routes 12 and 84 resulted in six deaths and numerous injuries.

Also, for the second consecutive year since California's Criminal Justice Realignment reduced incarceration times, felony suspects rammed our officers while trying to escape capture.



## Mission Statement

The Rio Vista Police Department is dedicated to building and maintaining community partnerships, working diligently to enhance the quality of life for the City's residents, merchants, and visitors through the protection of life and property and the resolution of community problems.

## Core Values

**PROFESSIONALISM:** Performing to the highest standards with integrity, ethical behavior, and accountability.

**TRUST:** Confidence in the character and ability to meet expectations.

**COURAGE:** To persevere with mental and moral strength in the face of difficulty.

**INNOVATION:** Embrace and inspire creativity to apply better solutions that accomplish goals and outcomes.

**TEAMWORK:** Unified collaboration to accomplish common goals without regard to personal agendas.

**SERVICE:** Providing professional assistance to support the community's best interests and well-being.

**RESPECT:** To value and embrace individuality with special regard to differences.

## 2022 ACCOMPLISHMENTS

This year, with great pride, the Rio Vista PD has restarted two valuable but defunct programs and created a new one.

### DUI Expert Recognized

Officer Snedeker was at it again this year. With 47 DUI arrests, he beat his record of 37 from last year. This feat earned him recognition as a top DUI enforcer for the Sacramento Region (based on an arrest-per-capita formula).

Officer Snedeker also completed training as a Standardized Field Sobriety Test (SFST) Instructor. He now represents Rio Vista PD as he teaches classes for other local law enforcement agencies through the Fairfield Police Training Facility courses.



### Public Safety Citizens' Academy

Partnering with the Rio Vista Fire Department, the Police Department co-hosted the first Rio Vista Public Safety Citizens' Academy. Participant students from the community learned about the history of both Police and Fire services. On the police side of the curriculum, they also learned about fundamental Criminal Law, traffic enforcement, Criminal Investigations (detectives), SWAT, crisis negotiations, Corrections, De-escalation, and the use of force.

At the end of the seven weeks of evening classes, they got to put their training to work in an immersive police video training simulator.



2022 Public Safety Citizens' Academy

### Police Cadets

Rio Vista Police cadets participated with the Cities of Vacaville, Fairfield, Antioch, and the Solano Sheriff's Office, bringing together 26 cadets to a four-day live-in intensive training program starting. They started each morning at 6 AM with physical training and trained until 9 PM each night. Only 22 cadets graduated from the program, including *both* RVPD cadets.



2022 Countywide Cadet Academy

## 2023 GOALS

- Implement an In-Car Camera system in marked police vehicles (except CSO vehicles)
- Conduct a second session of the Public Safety Citizens’ Academy
- Develop and host a follow-up Citizens’ Academy 2: A Deeper Look at Public Safety with all new content
- Seek new types of technology to enhance our ability to provide service
- Conduct a feasibility assessment for implementing all-electric police vehicles and seek grant funding options
- Seek and obtain grant-funding for enhanced traffic safety through engineering, education, and enforcement
- Improve police facility:
  - Weatherproofing
  - HVAC Controls
  - Back-up Power
  - Visibility & Beautification

## OPERATIONAL STATISTICS

INCIDENT ACTIVITY	2020	2021	2022
Traffic/Pedestrian Stop	2,120	2,129	1,888
Follow-up Investigation	684	574	755
Citizen Assistance	677	517	452
911 Check	503	551	499
Welfare Check	294	351	496
Suspicious Vehicle/Person	859	729	668
Audible Alarm	317	411	434
Agency Assistance	203	197	172
Disturbance	402	375	421
Reckless Driving	146	130	166
Security Check	646	1,206	810
Battery/Assault	59	36	55
Fraud	80	99	78
Traffic Accident	98	128	97
Theft/Burglary	214	194	149
Other	2,683	3,191	3,441
<b>TOTAL CALLS PER YEAR</b>	<b>9,985</b>	<b>10,818</b>	<b>10,581</b>

CATEGORY	2020	2021	2022
Reports	865	919	918
Arrests	355	365	345
Citations	471	671	501

# PUBLIC WORKS DEPARTMENT



The City of Rio Vista Public Works Department provides excellent services to the community. The department maintains infrastructure to ensure the safety, health, and enjoyment of the community. The department provides support to all City departments, local, regional, state, and federal agencies by working with our community. We strive to sustain and improve the quality of life and deliver the best services in the most cost effective and efficient manner possible.

We provide the following services:

- **Water:** Operate and maintain over 42 miles of infrastructure, six water wells, one water treatment facility, and two 2-million-gallon storage facilities; operate and maintain the City’s water distribution control system (SCADA); collect meter reads.
- **Wastewater:** Maintain over 40 miles of infrastructure pipelines and manholes and two wastewater treatment plants.
- **Storm Drain:** Operate and maintain the drainage system, leaf collection and flood control.
- **Parks:** Operate and maintain all city parks and the city swimming pool.
- **Transit**
- **Solid Waste and Recycling** including the Household Hazardous Waste Events.
- **City Facilities:** Responsible for all city buildings and properties as follows:
  - ✓ City Hall
  - ✓ Senior Center
  - ✓ Youth Center
  - ✓ Police Station
  - ✓ Fire Station
  - ✓ Army Base

- ✓ Library
- ✓ Airport Terminal Building
- ✓ Corporation Yard

- **Airport** - Staff is responsible for operations and maintenance.
- **Landfill** - Staff performs inspections and is responsible for preventive maintenance.
- **Streets and Sidewalks** – Staff is responsible for the operations and maintenance including coordination with the County and Caltrans.
- **Engineering and Administration** - Staff coordinates engineering and plan review for the city’s infrastructure.
- **On-Call Services** - The Public Works Department is available 24/7 for water related emergencies. For after hour water emergencies please call **707-249-7510**. Water emergencies include main breaks, service line breaks or damage, fire hydrant repairs, brown water, vandalism, and other urgent items that require emergency service.
- **Current Staffing** - 15 full-time employees.

## **2022 ACCOMPLISHMENTS**

- Continued Household Hazardous Waste Events twice a year in April and October. The future dates for these events are listed in the table below. The events are from 8:00 am to 2:00 pm at 3000 Airport Road. The events are only for Rio Vista residents that have a trash collection account. All events are held on the fourth Saturday of April and October.
- Established e-waste events

<b>2022</b>	<b>April 23<sup>rd</sup></b>	<b>October 22<sup>nd</sup></b>
<b>2023</b>	<b>April 22<sup>nd</sup></b>	<b>October 28<sup>th</sup></b>
<b>2024</b>	<b>April 27<sup>th</sup></b>	<b>October 26<sup>th</sup></b>

- Grants Awarded:
  - Yolo Solano Air Quality Management District – 4<sup>th</sup> and Bruning Drainage Improvements \$50,000
  - Airport Improvement Program - \$32,000
  - Bicycle and Pedestrian Wayfinding Sign Replacement - \$4,200
  - CalRecycle Used Oil Grant (in conjunction with Solano County) - \$5,000 Rio Vista share
  - CalRecycle Household Hazardous Waste Cycle 37 - \$50,000
  - CalRecycle City/County Payment Program 2021/22 - \$5,000
  - FAA Infrastructure Investment and Jobs Act of 2021 - \$159,000 annually for 5 years
  - Airport PAPI and REIL – additional to replace transformers - \$61,860
  - CalRecycle SB1383 Local Assistance Grant Program - \$20,991

## **2022 COMPLETED PROJECTS**

- COVID-19 response including vaccination clinics (continuing clinics).
- Public Works Corporation Yard Improvements.
- Airport PAPI and REIL completed.
- Submitted \$9 million worth of grant application for the LGI Community Park.
- CCTV Trilogy Wastewater Lines completed.
- Wastewater Plant Audit and Pipeline completed.
- AWOS Upgrades completed.
- Airport Spill Bucket Replacement complete.
- Public Works Ranger and ½ Ton Trucks purchased and in use.
- Air Compressor purchased.
- LGI Neighborhood Park - add restrooms, soccer field, playgrounds, and basketball court.
- Fire Station Alley Pavement Replacement completed.

## **2022 IN PROGRESS PROJECTS**

- Energy Solutions Project Phase 2 including solar at the NWWTP, Pool, HVAC improvements, Egbert Field Lighting – in construction
- Promenade Shade Structure – in construction
- Highway 12 Complete Highway Project with Caltrans – in design
- ADA Sidewalk Repair and Replacement will be part of the Rule 20A project undergrounding power lines on Main Street from 4<sup>th</sup> Street to Hwy 12 – in design with PG&E
- HSIP Cycle 9 Pedestrian Improvements – in construction
- 2020 Water and Wastewater Project – Highway 12, St. Francis, River Road, and City Hall line repair – in construction
- 2021 Water Line Project -Tahoe and Trinity – in construction
- Well Replacement Plan – in design
- CCTV Trilogy Water lines– in construction
- Lift Station Backup Generators – in construction
- Wastewater Plant Audit and Assessment – underway
- Well #16 SCADA Integration and Upgrades – underway
- Well Replacement Plan – underway

## **2022 COMMUNITY PARTNERSHIP PROJECTS**

- Egbert Field Improvements in collaboration with Rio Vision, Little League, and Rio Vista Rotary, will include new bleachers and picnic tables, new netting, new grand-stand structure and paint, replacement of drinking fountain, infield improvements and LED lighting



- Community Cleanup along Highway 84, Church, and Airport Roads by Rio Vista Litter Pickers
- City Staff worked with the Travis Aero Club to host multiple COVID-19 Vaccine clinics at the Airport in the Travis Aero Club hanger and in the terminal.

## 2023 GOALS

- Pursue grant opportunities to improve City facilities and infrastructure throughout the community. Upcoming grant opportunities:
  - ✓ Clean California, CMAQ and ATP Grants – Airport Road Bicycle and Pedestrian Improvements - \$6 million
  - ✓ Air District Grant – Intersection Improvements at 3<sup>rd</sup> and Bruning
  - ✓ New well in Core of town
  - ✓ New well with booster station and 2-million-gallon tank
  - ✓ Consolidation of the Beach Wastewater Treatment plant with the Northwest Wastewater Treatment Plant
- Review Water and Wastewater Rates
- Wastewater connection to the airport
- Complete the Capital Improvement Program Budget Update
- 5-Year CIP Update; City staff will be updating the plan with 5, 10, and 20-year timelines for Streets, Bike and Pedestrian, Airport, Water, Wastewater, Facilities, Information Technology, Parks, and Fleet
- Water and Wastewater Rate Study
- AB1600 Impact Fee Study and Update
- Consolidate the Community Development Department into the Public Works Department.

## BUILDING PERMITS & BUSINESS LICENSES

### BUILDING PERMITS

Fiscal Year	New Home Permits (Issued and Paid )		Active Adult		
	LGI	DeNova	TRI	LGI	DeNova
2017/18	151	0	121	0	0
2018/19	158	0	60	0	16
2019/20	55	0	0	0	44
2020/21	23	17	0	25	4
2021/22	59	67	0	66	35

### BUSINESS LICENSES

Fiscal Year	2018	2019	2020	2021	2022
Issued	500	541	547	422	544



## Rio Vista General Plan Update is Underway!

The General Plan **establishes goals and policies to guide a community in realizing its future vision**. The City Council and Planning Commission rely on the General Plan to make decisions regarding land use, housing, mobility, infrastructure, and open space and recreation needs. General Plans focus on long-term goals and policies and look at least 20 years into the future.

The General Plan Update provides an exciting opportunity to continue shaping the future of Rio Vista. Through the Update process, the City, with input from the public and stakeholders, will consider many topics including, land use, circulation, housing, safety, and downtown design elements. This process will ensure that Rio Vista continues to thrive and advance as a small city.

The General Plan Working Group (GPWG) includes members of the City Council, the Planning Commission, and the community. The GPWG will meet regularly over the next six months to review draft elements of the General Plan. These are public meetings and everyone is welcome to attend in person or via Zoom (virtual meeting).

### GENERAL PLAN UPDATE PROCESS

The General Plan Update will take about 24 months from initiation to adoption. The following timeline shows the key tasks and milestones of the project:

## TIMELINE AND MILESTONES



# Finance Department

## Utility Services Connection

Fiscal Year	Residential & Mobile Home	Commercial	School	Church	Gov't Agency	Multi-Family	Total
2016/17	3769	198	11	12	13	116	4,119
2017/18	4196	212	11	12	13	219	4,663
2018/19	4770	235	11	12	13	213	5,254
2019/20	4811	240	11	13	16	217	5,308
2020/21	4932	247	11	14	30	219	5,453
2021/22	5003	234	11	15	30	219	5,512

## Summary of Annual Audit Results

Fiscal Year	Opinion	Findings	Adjustments	Recommendation
2017/18	Clean	0	0	0
2018/19	Clean	0	0	0
2019/20	Clean	0	0	0
2020/21	Clean	0	0	0
2021/22	Clean	0	0	0

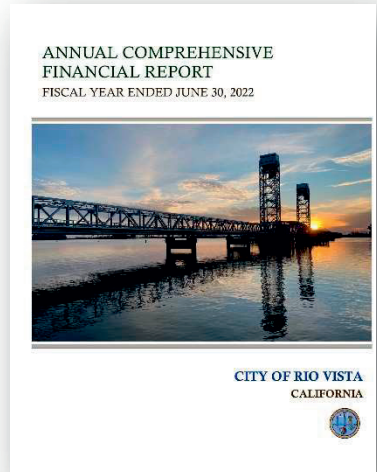
## Annual Comprehensive Financial Report FY 2021/22

Copy of the report is available online at <https://www.riovistacity.com> under Finance Department → City Financial Reports

## Online Payment Portal for Utility Services

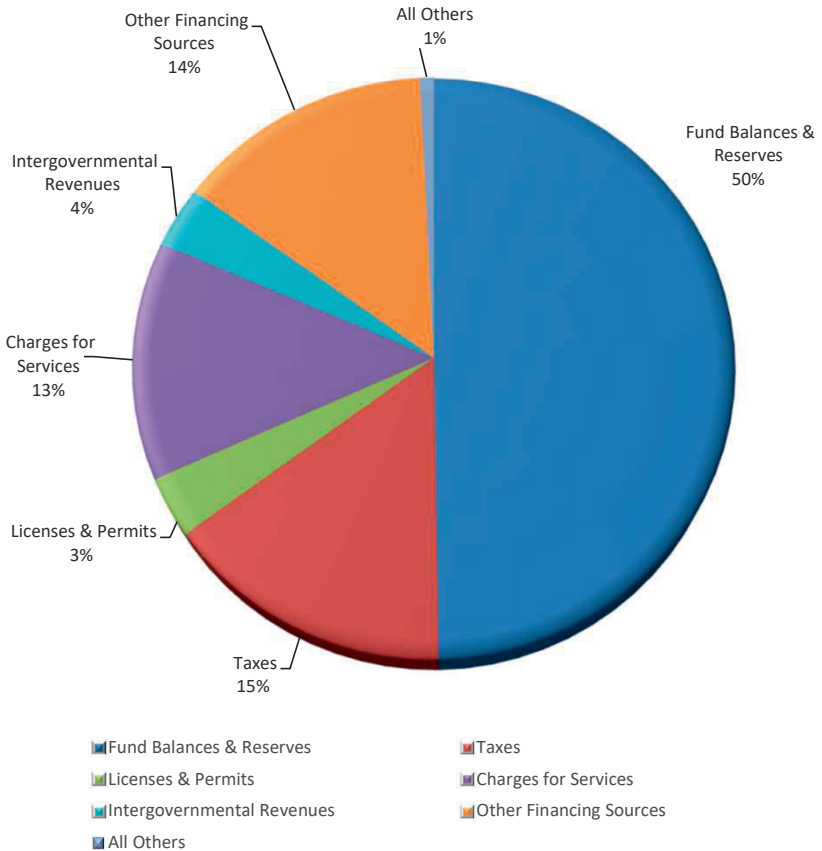
The Online Payment Portal powered by Aquahawk for Utility Services is now available. Customers can register at <https://riovca.aquahawk.us> or make payments by phone at **(844) 446-6486**.

As of December 31, 2022, 2,394 utility accounts have been signed up for Online services, approximately **42%** of the total connections.



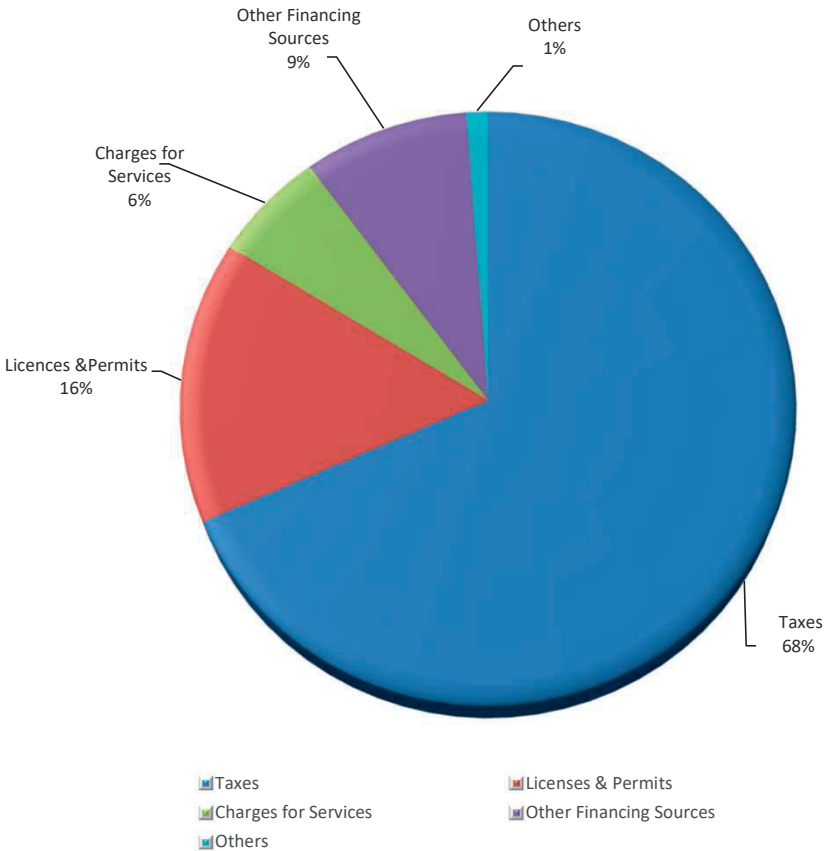
# FISCAL YEAR 2022-23 ADOPTED BUDGET

## REVENUES BY SOURCE (\$66,064,722)



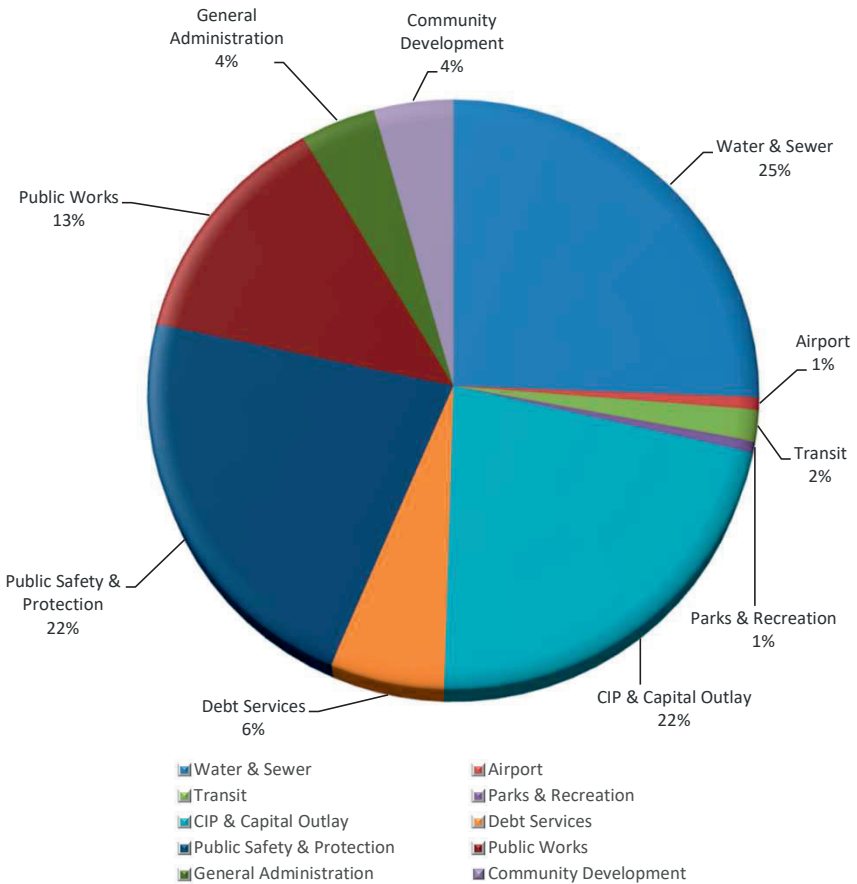
# FISCAL YEAR 2022-23 ADOPTED BUDGET

## GENERAL FUND MEANS OF FINANCING (\$9,414,294)



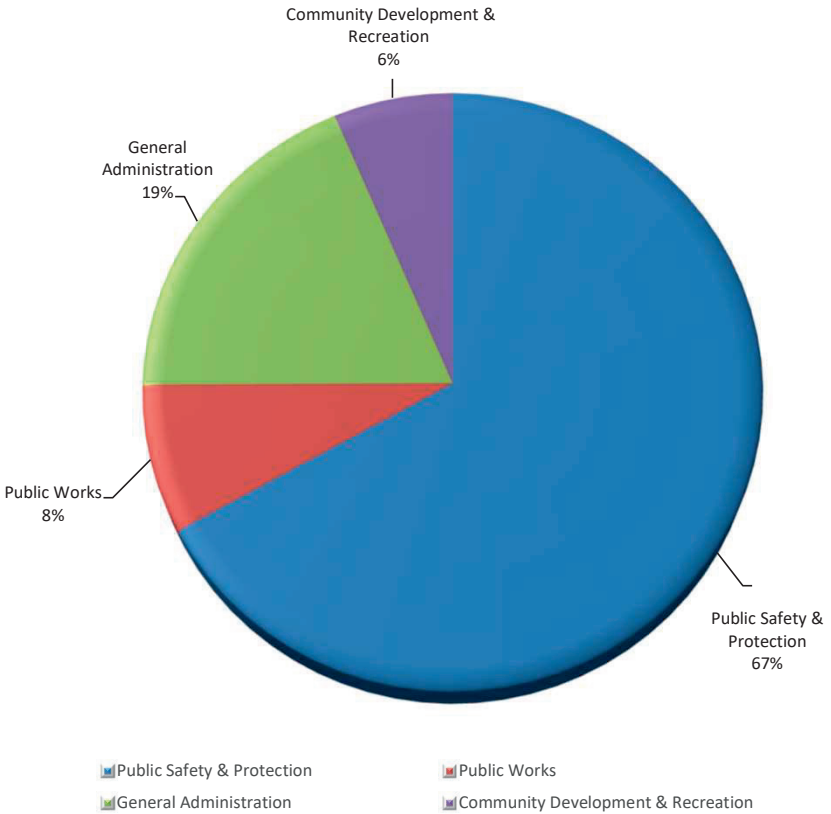
# FISCAL YEAR 2022-23 ADOPTED BUDGET

## SPENDING PLAN BY FUNCTION (\$43,245,787)



# FISCAL YEAR 2022-23 ADOPTED BUDGET

## GENERAL FUND SPENDING PLAN (\$9,938,370)



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