

ANNUAL REPORT | 2021 CITY OF RIO VISTA



A friendly community in which to Live, Work and Play

1 Main Street Rio Vista, CA 94571 Phone no. (707) 374-6451



10,080 Total population living in 7.1 square miles





\$69,604 Median Household Income

Our City Council Members



Ron Kott Mayor



Rick Dolk Vice Mayor



Edwin Okamura Council Member



Walt Stanish Council Member



Robie Williams Council Member

TABLE OF CONTENTS

Message from the City Manager4
<i>Diversity</i> (<i>Resolution No. 2021-063</i>)5 - 6

FIRE DEPARTMENT

Message from the Chief	7
Mission Statement	.9
2021 Accomplishments and Future Department Goals	10
Department Organization and Staffing	11
Incidents and Calls for Service	12
Division and Promotions	13

POLICE DEPARTMENT

Message from the Police Chief	20
Mission Statement	22
Accomplishments and 2022 Goals	23
Department Operation Data	25

PUBLIC WORKS DEPARTMENT

Introduction	26
2021 Accomplishments	27
2021 Projects and 2022 Goals	28
Permits and Licenses	30

FINANCE DEPARTMENT

Summary of Utility Services Connection and Audit Resu	lts31
Fiscal Year 2021-22 Adopted Budget	32 - 35



CITY OF RIO VISTA One Main Street, Rio Vista, California 94571 Phone (707) 374-6451 Fax: (707) 374-5063

SERVICE IS ITS OWN REWARD

The greatest danger in times of turbulence is not the turbulence – it is to act with yesterday's logic. – Peter Drucker

As we worked through the COVID-19 pandemic, I am pleased and proud our City achieved a 94% plus vaccination rate. We have and continue to do our part to address the pandemic. We do not know what will come next, but we do know we will deal with whatever comes our way in an inspired, professional way—just as we have through all the challenges the City has faced over the years.

It has been a humbling experience to work alongside the City Council and our dedicated staff to continue to serve the residents of Rio Vista and to enhance the quality of life for all who live in, work or visit Rio Vista— "The Gateway to the Delta."

This past year, our City continued to move forward, and we are hopeful 2022 will again bring great things to Rio Vista. This Annual Report provides a summary of many—but not all—of our accomplishments in 2021:

- Continued housing construction in the City
- Improved streets, sidewalks, and pedestrian crossings
- Completed the new Boat Ramp Project behind City Hall
- Broke ground on the new Liberty Park that should be completed by spring of this year
- Improved our abilities to use social media for better public communication
- Working to include a Zoom meeting capability as we move towards a more normal business mode
- Started the process to update our website

The City of Rio Vista, however, is not without its challenges. One of the greatest challenges we will be working through is upsets at the Beach Plant Wastewater Treatment Facility. As a consequence, this will dictate the need for the City to connect the older part of the City to the Northwest Treatment Plant. This project will be challenging, complex and will come with a cost not yet known. The City has selected HydroScience, an engineering firm that has started the process to plan and design the new pipeline route and improvements needed to make this connection possible.

I do believe that our challenges can be managed by our leadership team: The Mayor and City Council lead by providing policy and a vision for our government. Staff implements those decisions while thoughtfully and efficiently delivering services and capital projects to support the Council's vision.

Sincerely,

a Helen Rob Hickey.

City Manager

RESOLUTION NO. 2021-063

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RIO VISTA AFFIRMING THAT DISCRIMINATION AND SYSTEMIC RACISM IS A PUBLIC HEALTH CRISIS THAT RESULTS IN DISPARITIES IN FAMILY STABILITY, HEALTH AND MENTAL WELLNESS, EDUCATION, EMPLOYMENT, ECONOMIC DEVELOPMENT, PUBLIC SAFETY, CRIMINAL JUSTICE EXPERIENCE, AND HOUSING

WHEREAS, the City Council on March 1, 2001, did adopt Resolution No. 01-18, a Resolution of the City Council of the City of Rio Vista, expressing its opposition to all forms of racism, bigotry, and hatred while upholding the dignity and equal rights of every resident of the City and recognizing that discrimination and systemic racism manifest in distinct ways across many social intersections, including race, gender identity, sexual orientation, class, disability, immigration status and age; and

WHEREAS, there continues to be well documented examples of discrimination and systemic racism within our society; and

WHEREAS, the impacts of discrimination and systemic racism in our society negatively affect our citizens by disproportionately burdening people of color, minority populations, and marginalized communities (including Black, Asian, Indigenous people, women, Latinx, LGBTQ+, immigrants, and people with physical or mental disabilities) economically and socially; and

WHEREAS, the Rio Vista community is not immune to these adverse impacts, and acknowledges members of marginalized communities are more likely to have shorter lifespans, live below the self-sufficiency standard, experience barriers in accessing health care, and have higher drop-out rates among other issues; and

WHEREAS, minority and marginalized communities are also more likely to be subjected to unjust treatment that may be exacerbated in communities where training is inadequate and supervisors are not committed to equal treatment of all persons; and

WHEREAS, as public officials, it is the City Council's duty to use its legal and moral authority to protect all members of the Rio Vista community, to foster a community free of fear, intimidation, and violence — a community in which people are not targeted or hurt by any public agency and equal protection under the law; and

WHEREAS, the current justice system has negatively and disproportionally impacted people of color; and

WHEREAS, there is a need to create additional pathways where all are comfortable and feel secure in accessing government services and assistance, making reports of misconduct and/or criminal activity; and

WHEREAS, the magnitude of these issues, which affects a large number of people, threatens health over the long-term and requires the adoption of largescale solutions, constitute a public health crisis; and

WHEREAS, the City Council is acting to affirm its commitment to serving all members of the community and helping to erase barriers to quality education, healthcare, safe housing, food security and employment opportunities to allow for a healthy and successful life for each citizen.

NOW, THEREFORE, BE IT RESOLVED, BY THE CITY COUNCIL OF THE CITY OF RIO VISTA:

1. Reaffirms its support of Resolution No. 01-18 adopted on March 1, 2001, expressing its opposition to all forms of racism, bigotry, and hatred and upholding the dignity and equal rights of every resident of the City

2. Hereby finds that the facts set forth in the recitals to this Resolution are true and correct and establish the factual basis for the City Council's adoption of this Resolution.

3. Directs the City Manager to publish this Resolution in the local paper and in the next City of Rio Vista Annual Report.

4. Directs the City Manager to seek and obtain regular input from the public to identify potential areas of discrimination or systemic racism that may exist within our City. In order to accomplish this, a separate email account will be set up to allow citizens to report incidents to the City Manager. Complaints may also be mailed to the City Manager at One Main Street, Rio Vista, CA 94571.

5. Directs the City Manager, in order to prevent discrimination and systemic racism, to ensure the hiring practices outlined in the Personnel Rules are followed to promote and enhance diversity among staff.

6. Directs the City Manager to coordinate with the City's risk insurance provider, who provides training classes for the City, to ensure classes designed to prevent discrimination and systemic racism are offered to City employees. Such training may include training regarding sexism, ageism, xenophobia and LGBTQ+ phobia, racial sensitivity, crisis de-escalation, and unbiased customer service.

7. Directs the City will coordinate with Solano County, who may be developing a mobile crisis intervention team, and when developed, will request the City be included in that program.

8. Affirms the City Council will continue to support inclusionary housing by supporting affordable housing project opportunities within the City.

PASSED AND ADOPTED this 21st day of SEPTEMBER, 2021. I, JOSE JASSO, CITY CLERK OF THE CITY OF RIO VISTA, HEREBY CERTIFY the foregoing resolution was introduced and passed at a regular meeting of the Rio Vista City Council by the following roll call vote:

AYES:	Council Members Okamura, Stanish, VM Dolk and Mayor Kott
NOES:	None
ABSENT:	None
ABSTAIN:	Council Member King
ATTEST:	

Jasso, MMC, City Clerk

Resolution No. 2021-063



RIO VISTA FIRE DEPARTMENT 2021 ANNUAL REPORT



MESSAGE FROM THE FIRE CHIEF

Community Members,

It is my pleasure to share with you the *2021 Annual Report* for the Rio Vista Fire Department. This year have addressed many challenges like many others, we continue to be heavily impacted by the COVID-19 pandemic. However, the resilience of the Rio

Vista Firefighters has been amazing. Despite facing enormous challenges, with our primary issue being recruitment and retention amongst our own staff, we continued to serve the Community 24/7/365, staffed with full-time professional Firefighter/Paramedics. Our staffing levels saw an increase in 2021 with the addition of a full-time Engineer/Paramedic on each shift. This addition has allowed us to staff two apparatus on most days, with the goal of



filling our authorized positions with qualified candidates. We anticipate solving the recruitment and retention issue this year. It is our goal to have two fire apparatus' available to provide service to the Community, 24/7/365.

It is estimated that our call volume has increased to pre-COVID-19 pandemic levels. The call-volume is 9% higher than 2019; we responded to 2,423 calls-for-service in 2021. As the call volume continues to increase, we are faced with some unique challenges. Due to these challenges, we are looking for alternative means to increase our staffing model with

adequately trained and professional firefighters. To that end we are currently completing a grant application for federal funds under the "Staffing for Adequate Fire and Emergency Response" (SAFER). If successful, this grant will assist us in reaching our goal of increasing the staffing in 2022. A SAFER Grant will address several needs. First, it will address our regularly increasing call-volume that often results in simultaneous calls which happens approximately 10% of the time. Secondly, it will also assist us in addressing our community risk created by anticipated growth.

We have experienced substantial growth in both residential and commercial construction over the past few years and we currently have several large projects in the planning stages. As your Fire Chief, I continue to advocate for adequate resources required to address allrisk emergencies in the city and the required staffing and apparatus needed for responses to the new large commercial buildings. Developing a staffing plan that meets National Standards and community expectations, addresses firefighter and public life safety, while ensuring we have the financial resources to support the plan. This is a challenge in today's climate.

We continue to look for ways to be responsive to the needs of our community and be innovative in our service to the residents of Rio Vista and Delta Fire District. 2022 will be an exciting and challenging year, as we anticipate increased call-volume, more commercial and residential growth, and continued recovery from recent challenges we have faced. However, we look forward to the future and working on solutions together as a Community.

Scott A. Goodwin

Scott A. Goodwin, Fire Chief



Vision Statement

The Rio Vista Fire Department looks to the future and intends to grow and expand with the community. We honor the past but recognize the need to adapt to changing conditions, technology, demands and circumstances.

Mission Statement

The Rio Vista Fire Department exists to serve our residents by protecting the lives, property, and environment of those who visit, travel through, and live in our community, from dangers and hazards during emergencies and non-emergencies alike. We are committed to providing skilled and well-trained professional services to all who request us.

Core Values

COMMUNITY:

The RVFD considers our relationship to the community to be our first and foremost value.

HONOR:

The RVFD recognizes our obligation to uphold our high standards and maintain our focus on service to the Community.

INTEGRITY:

The RVFD acknowledges the need to be honest and forthright in all our actions.

PROFESSIONALISM:

The RVFD acknowledges the ethical and moral obligations required of our personnel.

SERVICE:

The RVFD understands that we exist strictly to serve the Community and for no other purpose.

2021 ACCOMPLISHMENTS

Rio Vista Fire Department has remained focused on service delivery and accomplished several milestones despite significant challenges:

- Continued Integration of technology for response data collection.
- Increased staffing and successfully conducted recruitment process with the addition of 3 Engineer/Paramedics.
- Re-established a Fire Inspection program with the newly-formed Fire Prevention Bureau.
- Supported the State of California with multiple 'Mutual Aid' responses.
- Implemented a water rescue program with staff trained to State standards for both Small and Large Vessel operators.
- Re-evaluated by Insurance Services Office (ISO) to determine if a rating reduction is possible, to reduce community insurance policy rates. (Results pending)

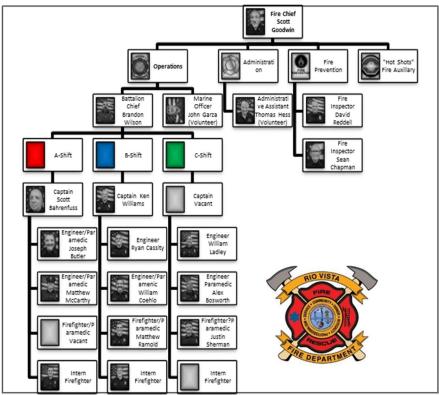
FUTURE SHORT-TERM GOALS (12 MONTHS)

- Continue to evaluate staffing models and facility demands to meet future public safety service delivery needs.
- Researching and securing additional grant opportunities, including the SAFER Grant in 2022.
- Recruitment to fill existing and anticipated vacancies.
- Continue community outreach through social media and community events.

FUTURE LONG-TERM GOALS (3 YEARS)

- Complete development of a 'Standard of Cover: Community Risk Assessment' to guide future needs and define our community risk.
- Begin the process of developing a community-driven strategic plan.
- Research and identify a funding source to replace Truck 55, that has exceeded its useful life expectancy.

FIRE DEPARTMENT ORGANIZATION AND STAFFING



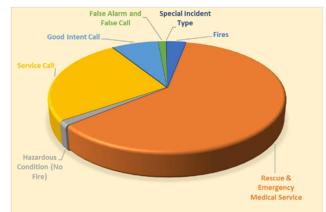
RIO VISTA FIRE DEPARTMENT MEMBERS

Scott Goodwin, Fire Chief Brandon Wilson, Fire Battalion Chief (Acting) Scott Bahrenfuss. Fire Captain Kenny Williams, Fire Captain Vacant, Fire Captain Ryan Cassity Fire Engineer William Ladley, Fire Engineer Alex Bosworth, Fire Engineer/Paramedic Matthew McCarthy, Fire Engineer/Paramedic William Coelho, Fire Engineer/Paramedic Joseph Butler, Fire Engineer/Paramedic Matthew Ramold, Firefighter/Paramedic Justin Sherman, Firefighter/Paramedic Vacant, Firefighter/Paramedic Tom Hess, Administrative Assistant (Volunteer) Sue McCracken, Customer Service Representative (Volunteer) John Garza, Marine Officer (Volunteer) Richard Cotter, Intern Firefighter/Paramedic Matthew Gregory, Intern Firefighter/Paramedic John Arnautou, Intern Firefighter Daniel Gengler, Intern Firefighter



CALLS-FOR-SERVICE AND INCIDENT DATA

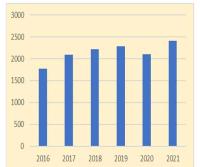
The Rio Vista Fire Department responded to 2,412 Calls for service in 2021. This is an increase of 15% over 2020. In April of 2021, we resumed distributing our Customer Satisfaction Surveys to City residents who had requested service from the Fire Department. These surveys had been on hold due to COVID-19 Restrictions. We sent out 931 Surveys and 282 were returned. This is a 30% return rate with 99.6% of the satisfaction surveys being in the Good-Excellent range.



2021 INCIDENTS 'TYPE'	# OF INCIDENTS	% OF TOTAL
Fires	73	3.03%
Rescue & Emergency Medical Service	1,473	61.07%
Hazardous Condition (No Fire)	32	1.33%
Service Call	618	25.62%
Good Intent Call	182	7.55%
False Alarm and False Call	30	1.24%
Special Incident Type	4	0.17%
TOTAL	2,412	100.00%

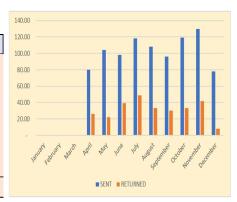
SIX (6) YEAR INCIDENT TOTALS

YEAR	INCIDENTS
2016	1773
2017	2088
2018	2216
2019	2288
2020	2099
2021	2412



CUSTOMER SATISFACTION FORMS

MONTHS	SENT	RETURNED	%
January	-	-	0%
February	-	-	0%
March	-	-	0%
April	80	26	33%
May	104	22	21%
June	98	39	40%
July	118	49	42%
August	108	33	31%
September	96	30	31%
October	119	33	28%
November	130	42	32%
December	78	8	10%
TOTALS	931	282	30%



DIVISIONS

OPERATIONS:

The largest Division within the Rio Vista Fire Department is its Operations Division. The Operations Division is responsible for emergency medical services, fire suppression, mitigation of disasters, and rescue activities.

Operations Division members provide a wide range of services to the Rio Vista community. They are responsible for responding to emergencies and calls for service that threaten life and property in the City of Rio Vista, the Delta Fire District, and our mutual aid areas. The Rio Vista Fire Department also provides many non-emergency services to the community including smoke detector

battery changes and public education events, including tours of the fire station and apparatus, fire and life safety presentations.

The Operations Division is comprised of three platoons which staff one engine company and when staffing allows a second out engine which are supervised by a Battalion Chief. The Battalion Chief is responsible for the training, emergency response and administrative activities of all members assigned to those companies.



Personnel are assigned to Station 55 and they respond to approximately 2,400 alarms per year. Approximately 76% of all emergency calls are for medical and services provided to reduce risk to our community. Rio Vista Fire Department provides Advanced Life Support (ALS) level of care. A total of 67% of our personnel are trained to the Paramedic level and all personnel are trained to HazMat First Responder Operational level.

TRAINING:

The Rio Vista Fire Department Training Division exists to serve the training needs of fire service personnel. We provide training, education, and certifications to members who are vital to the organization's success. We promote excellence by employing state-of-the-art equipment, training, and a continued commitment to the health and safety of fire department members. We strive to provide the knowledge and skills necessary to maintain the safest work environment possible for members as well as protection and service for the citizens of Rio Vista and surrounding communities. The Training Division also seeks to meet or exceed State and National training standards for 'all-risk' emergency operations,



and we document our performance for regulatory organizations such as OSHA and ISO (Insurance Services Office). The training in the Rio Vista Fire Department begins with the minimum standards that are a requirement for all members. At a minimum, all members are required to have completed a State Fire Marshal accredited fire academy or be certified as a Firefighter I, maintain the requirements of a wildland firefighter ("red card"), and must be certified as an EMT

(paramedic preferred). The department's annual training plan builds on this foundation of knowledge and requires all members to meet or exceed 192-hours of 'in-house' training per year.

EMERGENCY MANAGEMENT:

The Rio Vista Fire Department is the lead City Department for 'all-risk' emergency management in the City and the Delta Fire District. Preparedness, Response, Mitigation and Recovery are the four interrelated concepts adopted by the City's Emergency Operations Plan. Rio Vista Station 55 also hosts the City's Emergency Operations Center



(EOC). This facility has been outfitted with technology and resources that enable City staff to address the emergency needs of the City, while working closely with our partners at Solano County. The Fire Chief is designated as the EOC Director and works under the general direction of the Emergency Services Director/City Manager.

FIRE PREVENTION:

The Fire Prevention Division is led by the Fire Chief (Fire Marshal) whose responsibilities include annual fire inspections, new construction plans review, weed abatement, and fire The Fire Marshal is investigation. supported by two part-time fire inspectors. During an annual fire and life safety inspection a fire prevention inspector will determine if a location violations. has Typically, these violations come in two varieties: violations of general fire safe practices



or the lack of maintenance of (or absence of) required prescriptive building features. If violations are identified and can be immediately corrected or if the violations are minor in nature the Fire Prevention Inspector will issue a written order to address the violations. The Fire Prevention Inspector may alternately send a letter with the violations noted with an order to comply. Re-inspections are performed for fire and life safety hazards. These "distinct hazards" will be re-inspected, typically after 14-30 days depending on the severity and if each violation has been corrected there will be no re-inspection fee. The only fee would be for the initial inspection previously completed. However, if the noted violations have not been corrected during the first re-inspection, additional inspections will need to be performed until all corrections have been made, up to and including administrative citations and/or costs for additional litigation.



PROMOTIONS AND 'NEW HIRES'

Scott Goodwin, Fire Chief MPA, EFO, CFO

Scott has over 40 years' experience in fire service, both in management and on the fire ground. In addition to being the Fire Chief, he is the President and Chief Executive Officer of ComTac Training; the Company's mission is to provide live and online training to fire service leadership throughout the United States. Prior to this, he was a Company & Chief Officer for more 25 years and was responsible for training, operations, and administration. He has been the incident commander on thousands of incidents. He has earned an associate's degree in Fire Science, a bachelor's degree in administration, and a master's degree in Public Administration. Scott has also attended the Senior Executive in State and Local Government Program at the Kennedy School of Government, Harvard University and holds an Environmental Management Certificate from the University of California, Irvine.

Scott is a former Paramedic, a certified Company Officer, Chief Officer, Hazardous Materials Specialist, Urban Search and Rescue Regional Task Force Leader, Graduate of the National Fire Academy Executive Fire Officer Program and is Designated as a Chief Fire Officer by the Commission on Professional Credentialing.

Over the course of his career, he has developed thousands of Company and Chief Officers who are leaders of the fire service today.

Joseph Butler, Fire Engineer / Paramedic

Engineer/ Paramedic Butler joined RVFD in April 2021. He came to Rio Vista with over 16 years experience as a firefighter, the last nine years as a Fire Captain in Calaveras Consolidated Fire Protection District. Joe has over 20 years experience as a paramedic and is a certified Fire Officer through the California State Fire Marshal's Office. He is also an Open Water Rescue Boat Operator for Small and Large Vessels, State of California Firefighter 1, and a Wildland Firefighter Engine Boss.



William Coelho, Fire Engineer / Paramedic



Coelho from Engineer promoted Firefighter/Paramedic to Engineer in July 2021. Engineer Coelho joined RVFD in 2017 and has been a Paramedic for over seven years. Will is our Public Information Officer. He manages all our social media sites and creates a positive image for our organization in the community. Will maintains his State of California Paramedic License including certifications in Advanced Cardiac Life Support. Pediatric Advanced Life Support, and International Trauma Life Support. He is also an Open Water Rescue Boat Operator for Small and Large Vessels and State of California Firefighter 1.

Ryan Cassity, Fire Engineer

Engineer Cassity joined RVFD in December 2010 as a volunteer firefighter. In

February 2021, Ryan tested and was appointed to a fullpaid Fire Engineer. He came to Rio Vista with three seasons in the wildland firefighting arena. He has 10 years experience in the healthcare. He holds an Associates Degree in Fire Technology and is working on his California Company Officer Certificate. Ryan is one of the department's Open Water **Rescue Boat Operator for Small** Vessels and State of California Firefighter 1.



Justin Sherman, Firefighter / Paramedic

Firefighter/Paramedic Sherman is the newest addition to our fire family. He joined RVFD in 2021 as a result of an external competitive testing process. He



brings nearly six years experience as a firefighter and three years as a paramedic in Rio Vista. Justin holds an Associates Degree in Fire Technology, a National Registry Paramedic, and is a State of California Firefighter 1.

David Reddell, Fire Inspector

Inspector Reddell is returning to the Fire Prevention Bureau after a short hiatus. Dave previously served and did weed abatement for the City from 2015-2019. He re-joined RVFD in 2021 to resume duties as a Weed Abatement Coordinator and Fire Inspector. He brings nearly 27 years experience from Lathrop Manteca Fire Protection District as а professional firefighter who retired at the rank of Captain. Dave is a California State Certified Company State Officer and а Certified Hazardous Materials Technician.



Sean Chapman, Fire Inspector

Inspector Chapman joined RVFD in 2021 as a result of an external recruitment process. He brings over 40 years of experience as a professional firefighter. Most of Sean's experience was with Livermore Pleasanton Fire Department.



Sean has earned Bachelors degrees in Fire Prevention Technology and Business Administration; he has also earned an Associates Degree in Fire Science.



(707) 374-2233 www.riovistacity.com/fire-department/ @rio_vista_FD @RioVistaFDPIO



50 Poppy House Road, Rio Vista, Ca 94571 T: 707-374-6366 | F: 707-374-6217

As COVID-19 restrictions loosened, the Police Department experienced a significant amount of growth in 2021. Sheriff's Lieutenant Jon Mazer was appointed to the position of Rio Vista Chief of Police on April 6, 2021. The police facility has been remodeled to utilize the "soft interview" room as a functional administrative office, opened an administrative meeting room, and cleared the central cubicle area as a community meeting room.

At the end of the 2020-2021 school year, the Rio Vista High School athletic teams did their best to engage their teams with community groups. The Rio Vista Police is proud to say, with varying degrees of athletic success, we fielded a team for every event!





A new police-community relations themed mural contest garnered submissions from community members and a winning piece was selected by judges from RioVision, the Rio Vista Art & Music Center, and the Police Department. Local artist Harvey Steinhaus won the contest and has taken on the lion's share of painting, along with volunteers from the high school and Art & Music Center. The lobby mural project is now nearly complete.



Local Artist Harvey Steinhaus & his Police-Community mural

In May, the City and the County renewed the contract for police services in the City with the Solano County Sheriff's Office; this time for two years. Staffing levels remain the same as the first year with a Lieutenant assigned a Police Chief, two Sergeants, eight patrol Deputies, and a ninth Deputy as a School Resource Officer (SRO) and Problem-Oriented Policing (POP) Officer.

Police K9, Rio continues to serve and protect the community. Minor reallocations occurred with the civilian city staffing at the Police Department. We continue to operate with one full-time Public Safety Support Manager, one full-time Community Service Officer (CSO) who also serves as an Evidence Technician, and the part-time Records Technician was converted to a part-time CSO assigned as a Code Enforcement Officer. This is in addition to our volunteer Citizens Assisting Police Services (CAPS) who assist with office, clerical, general upkeep, and maintenance.

The Police Department was also able to continue to expand the City-wide camera system, adding focus to our community parks which have proven to be subject to repeated incidents of vandalism.

Mission Statement

The Rio Vista Police Department is dedicated to building and maintaining community partnerships, working diligently to enhance the quality of life for the City's residents and merchants through the protection of life and property and resolution of community problems.

Core Values

Commitment: Dedicated to a career of public service, we are committed to demonstrating the highest level of law enforcement standards in our efforts to prevent crime and enforce the law.

Character: In reverence to the laws, we are sworn to uphold, our strength of character must always reflect the highest moral and ethical standards necessary to merit the trust in responsibility for which we have accepted.

Continuous Improvement: With an appreciation for the unique strengths and talents of every staff member, we encourage development through continued education, training, and involvement.

Community: A strong partnership, open communication, and accountability our community is the cornerstone to our approach in resolving issues and improving quality of life.

2021 ACCOMPLISHMENTS

This year, with great pride, the Rio Vista PD has restarted two valuable but defunct programs and created a new one.

Traffic Units (Collateral Duty)

The police motorcycles of the past, 2002 and 2006 BMWs, long ago fell into disrepair. By entering a partnership with the Fairfield Police Department, Rio Vista Police were able to purchase two used 2013 model police motorcycles and entered into an agreement for no-cost training in exchange for Rio Vista Police hour-for-hour assistance on traffic details in Fairfield such as the DUI checkpoint shown below. Rio Vista traffic officers still answer non-traffic calls for service and operate as patrol officers but have increased capacity for traffic enforcement during their shifts and special details.



Rio Vista Police Officer Figard serving as a chase unit at a Fairfield PD DUI checkpoint



Rio Vista Police Officer Snedeker earned a M.A.D.D. award for more than 34 DUI arrests in 2021

Code Enforcement

In years past, code enforcement in the City of Rio Vista was handled as a collateral duty of three employees in three different departments. The Fire Department enforced the Fire Prevention Code, the Building Department enforced the Structural Code, and the Police Department enforced nuisance and public hygiene related code enforcement. Those duties have now been rolled into one part-time position. Community Service Officer Renee Souza is a local resident and retired Code Enforcement Officer with over 20 years of experience handling all three areas.

Police Chaplains (New!)

The Rio Vista Police instituted a Community Chaplain Program, starting with two ordained active police volunteers, Hank and Diana Fontecilla, and Father Mervin Concepcion. These P.O.S.T.-certified volunteer chaplains provide free secular compassionate companionship to community members suffering traumatic experiences. Should the community member request the chaplains are certified and capable assist in a non-secular manner as well.

Police Cadets

Two local Rio Vista High School (RVHS) youths were sworn in with a third pending at the time of this report. The Rio Vista Police cadets have support from and dual membership in the Sheriff's cadet program and will be riding along with officers, assisting with community events, and hopefully becoming part of a future recruiting pool for Community Service Officers or Peace Officers!

Police Awards

A new "local hero" award has been created over the summer. Partnering with the Fire Department, this award is intended to recognize community members who assist the Police Department with protecting our community from crime or safety issues, or in the case of our youth, demonstrating exceptional citizenship. Recipients receive a commendation certificate signed by both the Police and Fire Chiefs and each issues a *challenge coin* as tokens of appreciation. Two awards were issued, one recipient requested to remain anonymous, but was recognized for identifying as suspect in a sexual assault. Another award went to a RVHS student for exceptional citizenship.

2022 GOALS

- Host an evening Citizens' Academy to facilitate mutually enhanced understanding between the police and the community
- Replace several aging patrol vehicles
- Hire additional CSO staff to fill a new vacancy
- Continue to refine and improve social media presence and other forms of communicating with the public
- Seek new types of technology to enhance our ability to provide service
- Install recently ordered in car video system
- Post COVID-19, re-engage with our community through events and town hall style meetings
- Continue discussions on the Public Safety Facility

OPERATIONS

Calendar Year	2018	2019	2020	2021
Alarm Calls	304	294	312	392
Welfare Checks	234	270	290	341
Security Checks	713	314	638	1187
Citizen Assist	608	447	754	391
Civil Standby	160	137	165	91
Suspicious Person Stops	91	126	213	124
Motor Vehicle Theft/Recovery	43	33	35	45
Accident Calls	129	108	93	124
Ped/Bicyclist Stops	179	116	211	52
Suspicious Vehicle Stops	352	299	640	457
Driving Under the Influence Stops	60	55	78	60
Domestic Violence Calls	35	32	27	35
Disturbance Calls	307	264	407	367
Burglary Calls	75	69	48	54
Theft/Fraud Calls	68	67	122	97
Vandalism Calls	74	81	45	54
Miscellaneous Calls	2,749	2,433	2,544	2,042
TOTALS POLICE CALLS AND INCIDENTS	9,888	9,020	9,901	10,546



Rio Vista Public Works Department



The City of Rio Vista Public Works Department provides excellent services to the community. The department maintains infrastructure to ensure the safety, health, and enjoyment of the community. The department provides support to all City departments, local, regional, state, and federal agencies by working with our community. We strive to sustain and improve the quality of life and deliver the best services in the most cost effective and efficient manner possible.

We provide the following services:

- Water: Operate and maintain over 42 miles of infrastructure, six water wells, one water treatment facility, two 2-million-gallon storage facilities, and operate and maintain the city's water distribution control system (SCADA). Meter reading.
- **Wastewater:** Maintain over 40 miles of infrastructure pipelines and manholes and two wastewater treatment plants.
- Storm Drain: Operate and maintain the drainage system, leaf collection and flood control.
- Parks: Operate and maintain all city parks and the city swimming pool.
- Transit
- Solid Waste and Recycling including the Household Hazardous Waste Events.
- ATOD (Alcohol, Tobacco and Other Drugs) Alliance

- City Facilities: Responsible for all city buildings and properties as follows:
 - ✓ City Hall
 - ✓ Senior Center
 - ✓ Youth Center
 - ✓ Police Station
 - ✓ Fire Station
 - ✓ Army Base
 - ✓ Library
 - ✓ Airport Terminal Building
 - ✓ Corporation Yard
- Airport Staff is responsible for operations and maintenance.
- Landfill Staff preforms inspections and is responsible for preventive maintenance.
- Streets and Sidewalks Staff is responsible for the operations and maintenance including coordination with the County and Caltrans.
- Engineering and Administration Staff coordinates engineering and plan review for the city's infrastructure.
- On-Call Services The Public Works Department is available 24/7 for water related emergencies. For after hour water emergencies please call 707-249-7510. Water emergencies include main breaks, service line breaks or damage, fire hydrant repairs, brown water, vandalism, and other urgent items that require emergency service.
- Current Staffing 15 full-time employees.

2021 ACCOMPLISHMENTS

 Continued Household Hazardous Waste Events twice a year in April and October. The future dates for these events are listed in the table below. The events are from 8:00 am to 2:00 pm at 3000 Airport Road. The events are only for Rio Vista residents that have a trash collection account. All events are held on the fourth Saturday of April and October.

2021	April 24 th	October 23 rd
2022	April 23 rd	October 22 nd
2023	April 22 nd	October 28 th
2024	April 27 th	October 26 th

Batteries and Light Bulbs Recycled May 2019 – November 2021		
Batteries 8,640 pounds		
Light Bulbs		
	8 – 3 ft x 3 ft x 3 ft boxes	
	13 – 2 ft x 2 ft boxes	
3 – 1.5 ft x 1.5 ft x 1 ft boxes		

- ATOD attended community events with their new booth
- ATOD completed the update to the Responsible Server Ordinance
- ATOD recommended the adoption of an ordinance to block the sale of flavored vaping products.
- ATOD sponsored Red Ribbon Week



- ATOD received a clean audit of our program from the County
- ATOD Debi Badger is the new Coordinator
- ATOD provided Responsible Beverage Service training
- Grant Applications Pending:
 - LGI Community Regional Park SPP \$8,500,000
 - Cal Recycle Household Hazardous Waste Cycle 37 \$50,000
 - California Department of Justice Tobacco Grant Program \$62,170
- Grants Awarded:
 - HSIP Cycle 10 \$249,600
 - Pavement Management Technical Assistance Program -\$15,000
 - P-TAP 22 Asset Management \$85,000
 - Local Roadway Safety Plan \$40,000
 - Airport PAPI and REIL Construction \$887,257.25
 - HSIP Cycle 10 \$250,000
 - Yolo-Solano Air Quality Management District \$50,000 for Intersection Improvements at 4th and Bruning Avenue
 - Coronavirus Response and Relief Supplemental Appropriations Act - \$13,000 for the Airport

2021 COMPLETED PROJECTS

- Egbert Field Light Replacement, new pole installation and electrical upgrades
- Renewal of leases at the Airport
- McCormick Road Reconstruction
- Oleander Clean Up on River Road

2021 IN PROGRESS PROJECTS

- LGI Neighborhood Park add restrooms, soccer field, playgrounds, and basketball court. Construction contract awarded; estimated completion January 2022
- Energy Solutions Project Phase 2 including solar at the NWWTP, Pool, HVAC improvements, Egbert Field Lighting – in construction
- Promenade Shade Structure in construction
- Highway 12 Complete Highway Project with Caltrans in design
- City Hall Improvements installation of new drive-up payment box and plan room storage
- ADA Sidewalk Repair and Replacement will be part of the Rule 20A project undergrounding power lines on Main Street from 4th Street to Hwy 12 – in design with PG&E
- HSIP Cycle 9 Pedestrian Improvements in construction
- 2020 Water and Wastewater Project Highway 12, St. Francis, River Road, and City Hall line repair – in construction
- 2021 Water Line Project Tahoe Drive and Trinity Court in construction
- Well Replacement Plan in design
- Fire Station Alley in construction
- Airport PAPI and REIL in construction
- CCTV Trilogy Wastewater lines in Trilogy in construction
- Lift Station Backup Generators in construction
- Wastewater Plant Audit and Assessment underway
- Well #16 SCADA Integration and Upgrades underway
- Well Replacement Plan underway
- Airport Spill Bucket Replacement in design

2021 COMMUNITY PARTNERSHIP PROJECTS

- Egbert Field Improvements in collaboration with Rio Vision, Little League and Rio Vista Rotary, will include new bleachers and picnic tables, new netting, new grand-stand structure and paint, replacement of drinking fountain, infield improvements and LED lighting
- Community Cleanup along Church and Airport Roads by Rio Vista Litter Pickers
- City Staff worked with the Travis Aero Club to host multiple COVID-19 vaccine clinics at the Airport in the Travis Aero Club hanger
- Volunteer Janet Goodwin helped Public Works weed and replant the fountain at City Hall

2022 GOALS

- Pursue grant opportunities to improve City facilities and infrastructure throughout the community. Upcoming grant opportunities:
 - Clean California, CMAQ and ATP Grants – Airport Road Bicycle and Pedestrian Improvements -\$6 million
 - ✓ Air District Grant Intersection Improvements at 3rd Street and Bruning Avenue
 - ✓ New well in Core of town
 - ✓ New well with booster station and 2-million-gallon tank
 - ✓ Consolidation of the Beach Wastewater Treatment plant with the Northwest Wastewater Treatment Plant



- Establish E-Waste Events for the community
- Review Water and Wastewater Rates
- Wastewater connection to the airport
- Complete the Capital Improvement Program Budget Update
- 5-Year CIP Update; City staff will be updating the plan with 5, 10, and 20-year timelines for Streets, Bike and Pedestrian, Airport, Water, Wastewater, Facilities, Information Technology, Parks, and Fleet

Building Permits & Business Licenses

BUILDING PERMITS

Fiscal Year	New Home Permits (Single- Family)	Active Adult			Permits Revision
	Liberty by LGI	Trilogy by Shea Homes	Luminescence by DeNova	Summit I & II by LGI	
2016/17	0	156	0	0	338
2017/18	151	121	0	0	274
2018/19	158	60	0	16	266
2019/20	55	0	9	44	352
2020/21	0	0	13	41	333

BUSINESS LICENSES

Fiscal Year	2017	2018	2019	2020	2021
Issued	428	500	541	547	422

Finance Department

Utility Services Connection

Fiscal Year	Residential & Mobile Home	Comm	School	Church	Gov't Agency	Multi- Family	Total
2016/17	3769	198	11	12	13	116	4,119
2017/18	4196	212	11	12	13	219	4,663
2018/19	4770	235	11	12	13	213	5,254
2019/20	4811	240	11	13	16	217	5,308
2020/21	4932	247	11	14	30	219	5,453

Summary of Annual Audit Results

Fiscal Year	Opinion	Findings	Adjustments	Recommendation
2016/17	Clean	0	0	1
2017/18	Clean	0	0	0
2018/19	Clean	0	0	0
2019/20	Clean	0	0	0
2020/21	Clean	0	0	0

Annual Comprehensive Financial Report FY 2020/21

Copy of the report is available online at <u>https://www.riovistacity.com</u> under Finance Department \rightarrow City Financial Audits

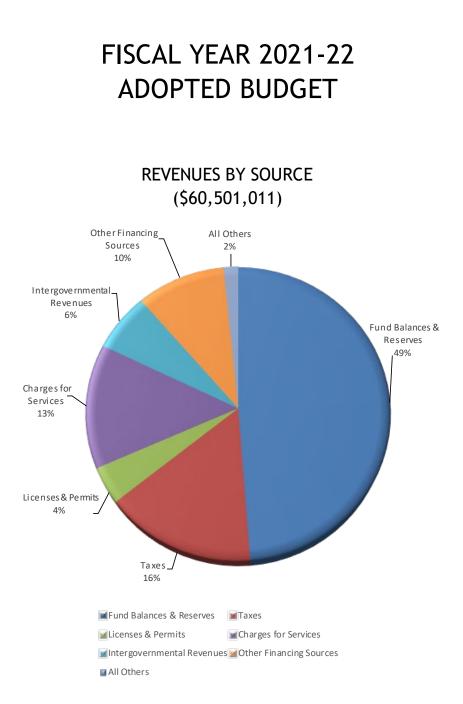
Online Payment Portal for Utility Services

The Online Payment Portal powered by Aquahawk for Utility Services is now available. Customers can register at <u>https://riovca.aquahawk.us</u> or make payments by phone at **(844) 446-6486.**

As of December 31, 2021, 1,820 utility accounts have been signed up for Online services, approximately **33%** of the total connections.

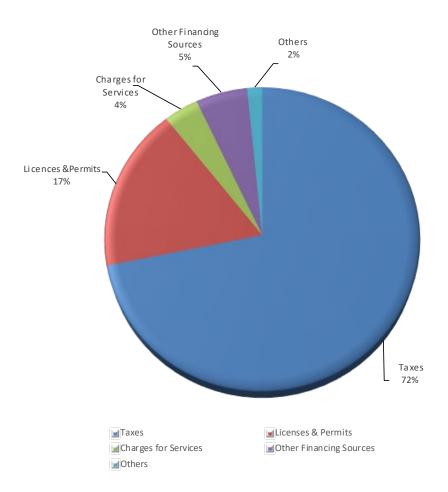
ANNUAL COMPREHENSIVE FINANCIAL REPORT FISCAL YEAR ENDED JUNE 30, 2021





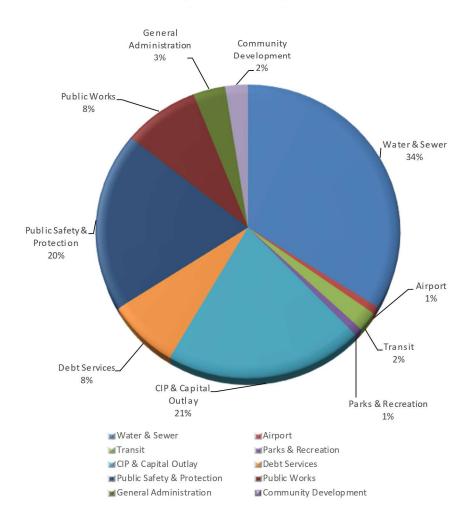
FISCAL YEAR 2021-22 ADOPTED BUDGET

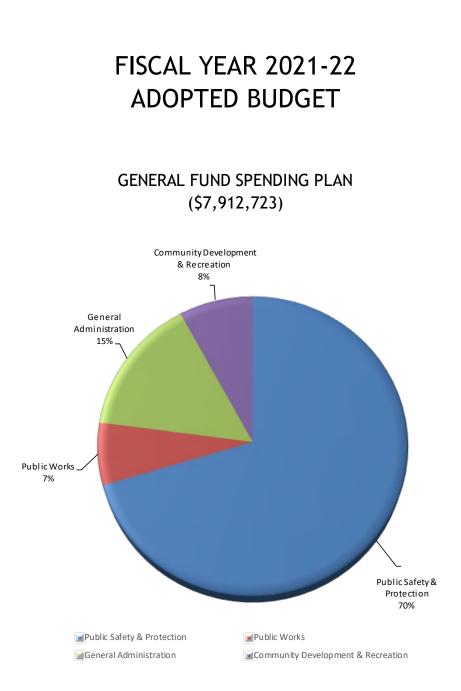
GENERAL FUND MEANS OF FINANCING (\$8,114,979)



FISCAL YEAR 2021-22 ADOPTED BUDGET

SPENDING PLAN BY FUNCTION (\$33,838,821)







City of Rio Vista 1 Main Street Rio Vista, CA 94571