



*ANNUAL REPORT | 2020*

## **CITY OF RIO VISTA**



1 Main Street  
Rio Vista, CA 94571  
Phone: 707-374-6451

**A friendly  
community  
in which to  
live, work  
and play**



**9,987**

Total population living in  
7.1 square miles



**\$70,000**

Median household income



**Ron Kott**  
Mayor



**Dave Hampton**  
Vice-Mayor



**Debra King**  
Council Member



**Walt Stanish**  
Council Member



**Rick Dolk**  
Council Member

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**CITY OF RIO VISTA**  
One Main Street, Rio Vista, California 94571  
Phone (707) 374-6451 Fax: (707) 374-5063

## Time to Move Forward

“Don’t let yesterday take up too much of today.” – Will Rogers

As your City Manager, it is my honor to be part of the team that serves the residents of Rio Vista and to work alongside the Mayor, City Council, and our dedicated City employees to enhance the quality of life for all who live in, work or visit Rio Vista— “The Gateway to the Delta.”

The COVID-19 Pandemic caused the world to pause and “shelter in place” to a great extent. It touched every aspect of our lives and continues to do so as we work through this pandemic and get back to business as normal. Running in parallel with the pandemic is financial contraction businesses and residents are going through. But there is hope. Vaccination programs are ramping up and we are starting to see a leveling off of the number of COVID-19 cases. At some point in the not-too-distant future, we will be able to put the pandemic behind us and focus on the needed economic recovery.

Looking back I am pleased that Rio Vista was one of the first Cities to activate its Emergency Operations Center (EOC). At the time there were a few chuckles from bigger cities who then within a few weeks activated their EOC’s. Staff worked tirelessly to provide updates on the virus and what it meant to our city and its citizens.

We were thrilled when in January, the County approached us to host the first in the county COVID Vaccination Event. Although we had only a few days to work through the logistics, we came together as a team to facilitate the vaccination of 1,583 people—it was a highly successful event that demonstrated there was and is hope.

Our 2020 Annual Report highlights many of our achievements from this past year, including:

- Online utilities portal: 1,680 (31%) people have signed up or are using the on-line function
- For the third year in a row, the Annual Audit was flawless—no write-ups or management comments. We have now received several awards for our budget format and presentation.
- The City continues to improve streets, sidewalks and pedestrian crossings. The walking path from Second Street to Vineyard Bluff was completed and additional street lighting is scheduled to be installed by the end of March.



- LGI Homes pulled six permits in 2020
- We processed 332 remodeling permits
- Completed \$6.5 million in infrastructure improvements to the Business Park
- Replaced the membrane filters in the Northwest Wastewater Treatment Plant
- Upgraded the public works offices and added additional infrastructure to store valuable equipment from the elements
- Continued to make improvements to the Promenade Park
- Installing a park in the Liberty Subdivision
- Completed long-awaited improvements to the boat launch and parking area

Looking forward, 2021 is expected to be a challenging year. We are seeing the housing market pace increase. Several businesses will be opening in the Business Park over the next few months, creating jobs and income opportunities for our citizens.

There continues to be no shortage of challenges in the city. We will need to identify the issues, define the options, and implement solutions—but we are up for tasks at hand.

The Mayor and City Council lead by providing policy and a vision for our government. Staff implements those decisions while thoughtfully and efficiently delivering services and capital projects to support the Council’s vision.

As we move back to whatever our new “normal” is we need to acknowledge those community members who willingly serve on commissions and boards. They invest in our future by dedicating their time and passion to the city.

Last year was challenging and we expect the same from 2021 - yet the Council and staff remain strongly committed to ensuring the City continues to provide excellent customer service and a quality of life that makes Rio Vista a premier place to live as well as a destination for future business, technology, culture and tourism.

Sincerely,



Rob Hickey,  
City Manager

# RIO VISTA FIRE DEPARTMENT



## 2020 ANNUAL REPORT

### MESSAGE FROM THE FIRE CHIEF

Community Members,

It is my pleasure to share with you the *2020 Annual Report* for the Rio Vista Fire Department. This year has been a challenge for our Department, as we, like many others, were heavily impacted by the COVID-19 pandemic.

However, the resilience of the Rio Vista Firefighters has been amazing. Despite facing enormous challenges, and cases of COVID-19 among our own staff, we continued to serve the Community 24/7/365, staffed with full-time professional Firefighter/Paramedics. Our staffing levels saw very little change in 2020, with only one addition: a full-time Fire Engineer/Paramedic. This addition has allowed us to staff two apparatus', at least part time, with the goal of bringing on two more full-time Engineers in 2021. With those planned additions this year, it is our goal to have two (2) fire apparatus' available in the City, 24/7/365.

It is estimated that the COVID-19 pandemic has reduced our call-volume by 15-20%; however, we still responded to 2,099 calls-for-service in 2020. The goal of increasing staffing in 2021 will address several needs. First, it will address our regularly increasing call-volume, that often results in simultaneous calls. Secondly, it will also assist us in addressing our community risk created by anticipated growth.

We have experienced substantial growth in both residential and commercial construction over the last few years. As your Fire Chief, I continue to advocate for adequate resources required to address all-risk emergencies in the City, and the required staffing and apparatus needed for responses to the new large commercial buildings. Developing a staffing plan that meets National standards, addresses firefighter and public safety, while ensuring we have the financial resources to support the plan, is a challenge. In November 2020, the voters of the City chose to extend the much-needed funding of Measure O. These funds, 86% of which go to the Fire Department, will ensure we are able to continue to protect the residents and visitors of Rio Vista with appropriate and adequate resources. Reimbursements from 'Strike Teams' continue to fund our apparatus replacements, making those expenditures less of a budget impact.

We continue to look for ways to be responsive to the needs of our community and be innovative in our service to the residents of Rio Vista and the Delta Fire District. 2021 will be a challenging year, as we anticipate increased call-volume, more commercial growth, and continued recovery from the COVID-19 pandemic. However, we look forward to the future, and working on solutions together as a Community.

*Jeff Armstrong*

Jeff Armstrong, Fire Chief



### VISION STATEMENT

*The Rio Vista Fire Department looks to the future and intends to grow and expand with the community. We honor the past but recognize the need to adapt to changing conditions, technology, demands and circumstances.*

### MISSION STATEMENT

*The Rio Vista Fire Department exists to serve our residents by protecting the lives, property, and environment of those who visit, travel through, and live in our Community, from dangers and hazards during emergencies and non-emergencies alike. We are committed to providing skilled and well-trained professional services to all who request us.*

### CORE VALUES

**COMMUNITY:**

*The RVFD considers our relationship to the community to be our first and foremost value.*

**HONOR:**

*The RVFD recognizes our obligation to uphold our high standards and maintain our focus on service to the Community.*

**INTEGRITY:**

*The RVFD acknowledges the need to be honest and forthright in all our actions.*

**PROFESSIONALISM:**

*The RVFD acknowledges the ethical and moral obligations required of our personnel.*

**SERVICE:**

*The RVFD understands that we exist strictly to serve the Community and for no other purpose.*

### 2020 DEPARTMENT ACCOMPLISHMENTS

While many goals for 2020 were postponed due to the COVID-19 pandemic, RVFD remained focused and accomplished several milestones despite significant challenges:

- Integrated technology for response data collection (mobile data tablets)
- Began to develop a 'Community Risk Assessment: Standard of Cover'
- Increased staffing and successfully conducted recruitment processes during COVID-19
- Began the development of department 'standard operating guidelines'
- Supported the State of California with multiple 'strike team' responses
- Implemented a water rescue program with staff trained to State standards



**BOAT 55**

*In 2020, RVFD successfully implemented the long-awaited water rescue (marine) program. 'Thank you' to the Delta Fire Protection District Board of Directors for making this possible.*

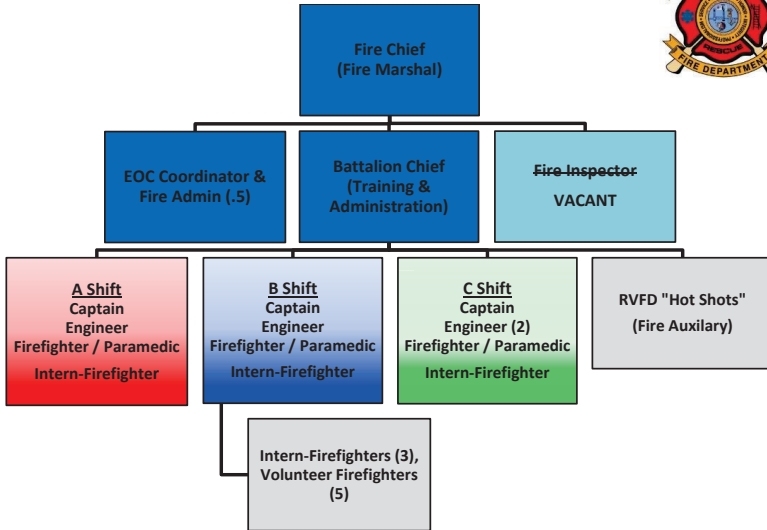


### FUTURE DEPARTMENT GOALS

- Increase staffing to provide a second staffed apparatus in the City
- Apply for grant funding where available, including the SAFER Grant in 2021
- Explore the opportunity for an Insurance Services Office (ISO) Rating reduction
- Evaluate the benefit of adding an OES Type 3 or 6 Engine to the RVFD fleet
- Complete development of a 'Standard of Cover: Community Risk Assessment' to guide future needs and define our community risk
- Begin the process of developing a community-driven strategic plan
- Evaluate International Accreditation, and its potential benefits to RVFD and the Community



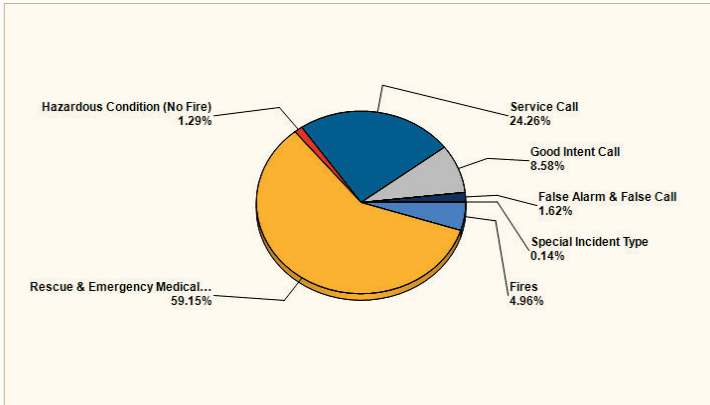
DEPARTMENT ORGANIZATION & STAFFING



RIO VISTA FIRE DEPARTMENT MEMBERS:

- Jeff Armstrong, Fire Chief*
- Marilyn Monson, EOC Coordinator*
- Kenny Williams, Fire Captain*
- Scott Bahrenfuss, Fire Captain*
- Brandon Wilson, Fire Captain/Paramedic*
- John O'Leary, Fire Engineer*
- William Ladley, Fire Engineer*
- Alex Bosworth, Fire Engineer/Paramedic*
- Matt McCarthy, Fire Engineer/Paramedic*
- Will Coelho, Firefighter/Paramedic*
- Matthew Ramold, Firefighter/Paramedic*
- Tony Gianni, Firefighter/Paramedic*
- Tom Hess, Volunteer Administrative Assistant*
- Ryan Cassidy, Volunteer Engineer*
- John Garza, Volunteer Engineer (Marine Officer)*
- Richard Cotter, Volunteer Firefighter*
- Matthew Gregory, Volunteer Firefighter*
- Ben Pierce, Volunteer Firefighter*
- John "Arnie" Arnautou, Intern-firefighter*

### 'CALLS-FOR-SERVICE' AND INCIDENT DATA

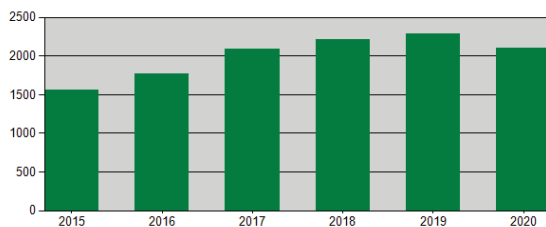


2020 INCIDENTS 'TYPE'	# OF INCIDENTS	% of TOTAL
Fires	104	4.96%
Rescue & Emergency Medical Service	1241	59.15%
Hazardous Condition (No Fire)	27	1.29%
Service Call	510	24.26%
Good Intent Call	180	8.58%
False Alarm & False Call	34	1.62%
Special Incident Type	3	0.14%
<b>TOTALS:</b>	<b>2,099</b>	<b>100%</b>

RESPONSE TIME BY ZONE	AVERAGE RESPONSE TIME IN MINUTES (DISPATCH TO ARRIVED)
Delta Fire District	9.18
Liberty - Rio Vista	6.81
Trilogy - Rio Vista	6.72
Core - Rio Vista	4.03

### SIX (6) YEAR INCIDENT TOTALS:

YEAR	INCIDENTS
2015	1563
2016	1773
2017	2088
2018	2216
2019	2288
2020	2099



## DIVISIONS

- **OPERATIONS:**

The Operations Division of the Fire Department is responsible for responding to emergencies and calls-for-service that threatened life and property in the City of Rio Vista, the Delta Fire District, and our mutual aid areas. The Rio Vista Fire Department also provides many non-emergency services to the Community, including smoke detector battery changes and public education events. While these services were impacted by the COVID-19 pandemic and suspended temporarily, they remain a part of our vision and services provided.



- **TRAINING:**

The Training Division, led by Fire Battalion Chief Hairston, seeks to ensure RVFD delivers high quality service to the Community by ensuring we are proficient in our required and expected skills. The Training Division also seeks to meet or exceed State and National training standards, for 'all-risk' emergency operations, and documents our performance for regulatory organizations such as OSHA and ISO (Insurance Services Office). The training in the Rio Vista Fire Department begins with the minimum standards that are a requirement for all members (paid and volunteer). At a minimum, all members are required to have completed a State Fire Marshal accredited fire academy or be certified as a Firefighter I, maintain the requirements of a wildland firefighter ("red card"), and must be certified as an EMT (paramedic preferred). The Department's annual training plan builds on this foundation of knowledge and requires all members to meet or exceed 192-hours of 'in-house' training per year.



- **EMERGENCY MANAGEMENT:**

The Rio Vista Fire Department is the lead City Department for 'all-risk' emergency management in the City and the Delta Fire District. Preparedness, Response, Mitigation and Recovery are the four interrelated concepts adopted by the City's Emergency Operations Plan. RVFD also hosts the City's Emergency Operations Center (EOC) at Fire Station 55. This facility has been outfitted with technology and resources that enable City staff to address the emergency needs of the City, while working closely with our partners at Solano County. The Fire Chief is designated as the EOC Director and works under the general direction of the Emergency Services Director/City Manager.



- FIRE PREVENTION:

The Fire Prevention Division is led by the Fire Chief (Fire Marshal) and its responsibilities includes annual fire inspections, new construction plans review, weed abatement and fire investigation. The Fire Marshal is supported by a fire inspector; however, that position is currently vacant.

## PROMOTIONS & 'NEW HIRES'

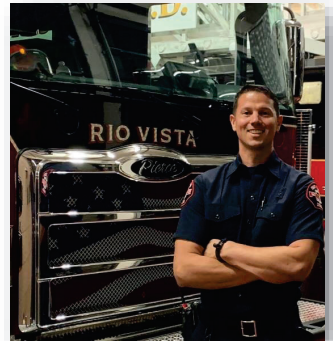


**Matt McCarthy, Fire Engineer / Paramedic**

Engineer McCarthy promoted from Firefighter/Paramedic to Engineer in July 2020. Engineer McCarthy joined RVFD in 2019 and brought with him 24-years of Fire and Emergency Services experience. He leads our apparatus committee and oversees ladder and hose testing, ensuring the Department maintains compliance with NFPA standards.

**Anthony ("Tony") Gianni, Firefighter / Paramedic**

Firefighter Gianni is the newest addition to our fire family. He joined RVFD in 2020 as a result of an external competitive testing process. He brings nearly 5-years' experience as a professional firefighter and paramedic to Rio Vista.



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[@rio\\_vista\\_FD](https://www.instagram.com/rio_vista_FD) @RioVistaFDPIO





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## **2020 YEAR IN REVIEW**

*YOUR POLICE - OUR COMMUNITY*

Like most of America, 2020 was a roller coaster year. COVID-19 created an impact on police operations and safety but did not hinder us in our mission to provide quality customer service to the city. The Police Department was able to roll out two new hybrid patrol cars, purchase a radar trailer, and send staff to multiple quality trainings.

In February, the city and the county formalized a one-year contract for police services in the city with the Solano County Sheriff's Office. In all, a Lieutenant was assigned a Police Chief, two Sergeants and nine patrol Deputies were provided. One Deputy was trained and certified as a K9 handler for Rio Vista and another was assigned to be a School Resource Officer and Problem Oriented Policing Officer. We maintain our civilian staffing with a Public Safety Support Manager, one Community Service Officer (CSO) and a part-time Records Technician. This is in addition to our wonderful Citizens Assisting Police Services (CAPS) volunteers who assist with clerical, general upkeep and maintenance and patrol/parking assistance as needed.

During the COVID-19 pandemic, the city activated it's Emergency Operations Center (EOC) with the Fire Department and we reassigned our CSO to the EOC for several weeks. She was able to assist with finance and administrative duties to help keep the EOC running. The Chief was also assigned to coordinate the Law Branch of the EOC, and this was done from the Police Department.

The Police Department was also able to continue to expand the city-wide camera system already in place. A new body camera vendor was selected that provides

better quality of video, as well as advanced officer safety features to keep our Officers safe. We restored service to several city cameras that were malfunctioning. Additionally, we placed high quality cameras at both ends of the city along Highway 12 to capture license plates and vehicle descriptions for significant crimes.

Rio Vista Police Department continues to be a shining example of community-oriented policing. Our normal outreach was not possible this year due to COVID-19. But we utilized our social media and joined many virtual meetings as best we could to continue our outreach. Going forward, 2021 will be another fantastic year for public safety and involvement between the community and the Rio Vista Police Department.

## **Rio Vista Police Department Mission Statement**

The Rio Vista Police Department is dedicated to building and maintaining community partnerships, working diligently to enhance the quality of life for the City's residents and merchants through the protection of life and property and resolution of community problems.

### **Department Values**

**Commitment:** Dedicated to a career of public service, we are committed to demonstrating the highest level of law enforcement standards in our efforts to prevent crime and enforce the law.

**Character:** In reverence to the laws we are sworn to uphold, our strength of character must always reflect the highest moral and ethical standards necessary to merit the trust in responsibility for which we have accepted.

**Continuous Improvement:** With an appreciation for the unique strengths and talents of every staff member, we encourage development through continued education, training, and involvement.

**Community:** A strong partnership, open communication, and accountability our community is the cornerstone to our approach in resolving issues and improving quality of life.

## **2020 ACCOMPLISHMENTS**

- Formalized a contract for police services with the Solano County Sheriff's Office
- Assigned an Officer full-time as both a School Resource Officer and Problem Oriented Policing Officer
- Solved several robbery and burglary cases
- Continued enhanced training for officers in traffic collisions, drug detection and DUI prosecution
- Added new hybrid vehicles to an aging fleet
- Expanded citywide camera system which has been used several times to investigate and solve criminal cases
- Reduced traffic collisions to 30 from 81 in 2019
- Renovated the front of the building to better welcome the community



## **2021 GOALS**

- Continue to enhance officer training for better service
- Explore options to both protect the community and better the lives of the homeless population in Rio Vista
- Conduct a public input survey for direct input about civilian issues to more directly solve real-time problems
- Continue to refine and improve social media presence and other forms of communicating with the public
- Work with the city to address the commercial bypass of Highway 12 through city limits
- Seek new types of technology to enhance our ability to provide service
- Implement in car camera system to supplement body worn cameras
- Post COVID-19, re-engage with community through events and town hall style meetings
- Continue discussions on the Public Safety Facility

## OPERATIONS

<b>Calendar Year</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>
Alarm Calls	312	304	294	312
Welfare Checks	291	234	270	290
Security Checks	621	713	314	638
Citizen Assist	690	608	447	754
Civil Standby	122	160	137	165
Suspicious Person Stops	116	91	126	213
Motor Vehicle Theft/Recovery	35	43	33	35
Accident Calls	160	129	108	93
Ped/Bicyclist Stops	167	179	116	211
Suspicious Vehicle Stops	202	352	299	640
Driving Under the Influence Stops	84	60	55	78
Domestic Violence Calls	37	35	32	27
Disturbance Calls	357	307	264	407
Burglary Calls	52	75	69	48
Theft/Fraud Calls	73	68	67	122
Vandalism Calls	58	74	81	45
Miscellaneous Calls	2,291	2,749	2,433	2,544
<b>Total Police Calls &amp; Incidents</b>	<b>9,207</b>	<b>9,888</b>	<b>9,020</b>	<b>9,901</b>



## PUBLIC WORKS DEPARTMENT



The City of Rio Vista Public Works Department is dedicated to providing excellent services to the community. The department maintains the Cities infrastructure to ensure the safety, health, and enjoyment of the community. The Department provides support to all City departments, local, regional, state, and federal agencies by working with our community. We strive to sustain and improve the quality of live and deliver the best services in the most cost effective and efficient manner possible. Rio Vista Public Works Department provides the following services:

- **Water:** Operates and maintains over 42 miles of infrastructure, six water wells, one water treatment facility, two 2-million-gallon storage facilities, and operates and maintains the city’s water distribution control system (SCADA). Meter reading.
- **Wastewater:** Maintains over 40 miles of infrastructure pipelines and manholes and two wastewater treatment plants.
- **Storm Drain:** Operates and maintains the drainage system, leaf collection and flood control.
- **Parks:** Operates and maintains all city parks and the city swimming pool.
- **Transit**
- **Solid Waste and Recycling** including the Household Hazardous Waste Events.
- **ATOD (Alcohol, Tobacco and Other Drugs) Alliance**
- **City Facilities:** Responsible for all city buildings and properties as follows:
  - ✓ City Hall
  - ✓ Senior Center

- ✓ Youth Center
  - ✓ Police Station
  - ✓ Fire Station
  - ✓ Army Base
  - ✓ Library
  - ✓ Airport Terminal Building
  - ✓ Corporation Yard
- **Airport** - Staff is responsible for operations and maintenance.
  - **Landfill** - Staff preforms inspections and is responsible for preventive maintenance.
  - **Streets and Sidewalks** – Staff is responsible for the operations and maintenance including coordination with the County and Caltrans.
  - **Engineering and Administration** - Staff coordinates engineering and plan review for the city’s infrastructure.
  - **On-Call Services** - The Public Works Department is available 24/7 for water related emergencies. For after hour water emergencies please call **707-249-7510**. Water emergencies include main breaks, service line breaks or damage, fire hydrant repairs, brown water, vandalism, and other urgent items that require emergency service.
  - **Current Staffing** - 15 full-time employees.

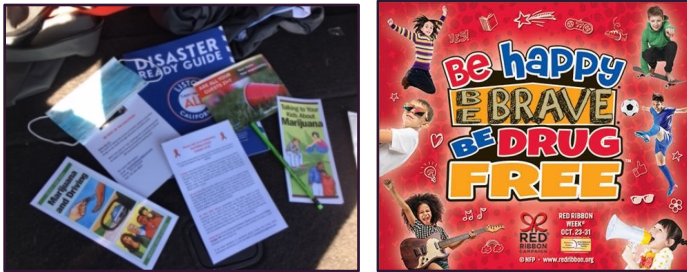
## 2020 ACCOMPLISHMENTS

- Established Household Hazardous Waste Events twice a year in April and October. The future dates for these events are listed in the table below. The events are from 8:00 am to 2:00 pm at 3000 Airport Road. The events are only for Rio Vista residents that have a trash collection account. All events are held on the fourth Saturday of April and October.

2021	April 24 <sup>th</sup>	October 23 <sup>rd</sup>
2022	April 23 <sup>rd</sup>	October 22 <sup>nd</sup>
2023	April 22 <sup>nd</sup>	October 28 <sup>th</sup>
2024	April 27 <sup>th</sup>	October 26 <sup>th</sup>

Batteries and Light Bulbs Recycled May 2019 – November 2020	
Batteries	7,100 pounds
Light Bulbs	30 – 4 ft tube boxes
	4 – 3 ft x 3 ft x 3 ft boxes
	13 – 2 ft x 2 ft boxes
	3 – 1.5 ft x 1.5 ft x 1 ft boxes

- ATOD attended community events with their new booth and participated in COVID-19 mask events
- ATOD completed the Responsible Sellers Ordinance
- ATOD created and distributed COVID-19 supply bags
- ATOD sponsored Red Ribbon Week



- ATOD received a clean audit of our program from the County
- Renewed the wastewater operations contract
- Renewed the solid waste contract
- Awarded Landscape Maintenance Contract for the Liberty CFD 2018-1 area
- Grant Applications Pending:
  - Pavement Management Technical Assistance Program - \$80,000
  - HSIP Cycle 10 - \$249,600
  - CALOES Community Power Resiliency Allocation to Cities - \$300,000
  - Airport PAPI and REIL Construction - \$790,000
  - Airport 7-25 Runway Reconstruction - \$4,670,000
- Grants Awarded:
  - Prop 68 – Pedestrian Promenade - \$177,952
  - 2020 Cares Act – Airport \$30,000
  - 2020 Cares Act – Airport Match \$5,610
  - Cal Recycle Beverage Container FY 19/20 - \$5,000
  - FAA Grant – PAPI and REIL Design - \$93,113
  - Local Roadway Safety Plan - \$40,000
  - Yolo Solano Air Quality Management District – Backhoe Replacement - \$45,000
  - Cal Recycle Beverage Container FY20/21 - \$5,000
  - P-TAP 22 Asset Management - \$80,000

## **2020 COMPLETED PROJECTS**

- Boat Launch Project construction
- Rio Vista Business Park - The business park infrastructure
- Water Meter Project Phase II
- 2019 Water and Wastewater CIP - Edgewater
- Northwest Wastewater Treatment Plant Membrane Replacement Project
- Montezuma Hills Bike and Pedestrian Project
- Replace backstop at Egbert Field
- Corporation Yard Improvements
- Replaced the Visibility Sensor in the AWOS at the Airport
- City Hall Improvements – installation of reception windows, painting, lighting, door replacement, Jury Room Conference Room improvements and carpeting
- Striping airport parking lots
- Executed additional leases at the Airport

## **2020 IN PROGRESS PROJECTS**

- LGI Neighborhood Park - add restrooms, soccer field, playgrounds, and basketball court. Construction contract awarded; estimated completion Spring 2021
- Energy Solutions Project Phase 2 including solar at the NWWTP, Pool, HVAC improvements, Egbert Field Lighting – in construction
- Highway 12 Complete Highway Project with Caltrans – in design
- McCormack Road Reconstruction in conjunction with Solano County DOT – in construction
- City Hall Improvements – installation of new drive-up payment box and plan room storage
- ADA Sidewalk Repair and Replacement will be part of the Rule 20A project undergrounding power lines on Main Street from 4<sup>th</sup> Street to Hwy 12
- HSIP Cycle 9 Pedestrian Improvements – in design
- Buena Vista Park Study – pending midyear
- Park Master Plan Update – pending midyear
- City Hall Lift Station upgrades – in design
- River Road Lift Station upgrades – in design
- 2020 Water and Wastewater Project – Highway 12, St. Francis, River Road, and City Hall line repair – in design
- Well Replacement Plan – pending midyear



## 2020 COMMUNITY PARTNERSHIP PROJECTS

- Egbert Field Improvements in collaboration with Rio Vision, Little League and Rio Vista Rotary, will include new bleachers and picnic tables, new netting, new grand-stand structure and paint, replacement of drinking fountain, infield improvements and LED lighting
- Community Cleanup along Church and Airport Roads
- Promenade Shade Structures and picnic areas: in collaboration with Rio Vision two new picnic bench areas with grass and new shade structures have been installed on the Promenade overlooking the river



## 2021 GOALS

- Pursue grant opportunities to improve City facilities and infrastructure throughout the community. Upcoming grant opportunities:
  - ✓ Prop 68 Competitive – City Regional Park at Liberty \$6 million
  - ✓ Prop 68 Competitive – Army Base Park \$12 million
  - ✓ Disney Grant – City Regional Park at Liberty
  - ✓ CMAQ and ATP Grants – Airport Road Bicycle and Pedestrian Improvements - \$4.8 million
  - ✓ Air District Grant - equipment
- Implement an Annual Boat Launch Pass
- Establish E-Waste Events for the community
- Review Water and Wastewater Rates
- Wastewater connection to the airport
- Complete the Capital Improvement Program Budget Update
- 5-Year CIP Update; City staff will be updating the plan with 5, 10, and 20-year timelines for Streets, Bike and Pedestrian, Airport, Water, Wastewater, Facilities, Information Technology, Parks, and Fleet

## **BUILDING PERMITS & BUSINESS LICENSES**

### **Building Permits**

Fiscal Year	New Home Permits (Single-Family)		Active Adult			Revision Permits
	TRI	LGI	TRI	LGI	SUM	
2016/17	0	0	156	0	0	539
2017/18	0	151	121	0	0	474
2018/19	0	158	60	0	16	399
2019/20	0	55	0	0	44	332

### **Business Licenses**

Calendar Year	2016	2017	2018	2019	2020
Issued	481	428	500	541	547



## FINANCE DEPARTMENT

### Utility Services Connection

Fiscal Year	Residential & Mobile Home	Comm	School	Church	Gov't Agency	Multi-Family	Total
2016/17	3769	198	11	12	13	116	4119
2017/18	4196	212	11	12	13	219	4663
2018/19	4770	235	11	12	13	213	5254
2019/20	4811	240	11	13	16	217	5308

### Summary of Annual Audit Results

Fiscal Year	Opinion	Findings	Adjustments	Recommendation
2014/15	Clean	1	0	4
2015/16	Clean	0	0	2
2016/17	Clean	0	0	1
2017/18	Clean	0	0	0
2018/19	Clean	0	0	0
2019/20	Clean	0	0	0

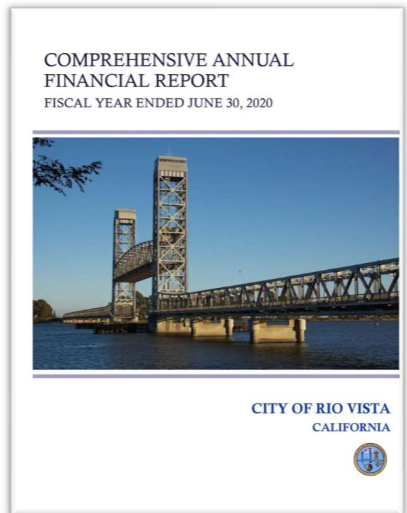
### Comprehensive Annual Financial Report FY 2019/20

Copy of the report is available online at <https://www.riovistacity.com/> under Finance Department Menu → City Financial Audits

### Online Payment Portal for Utility Services

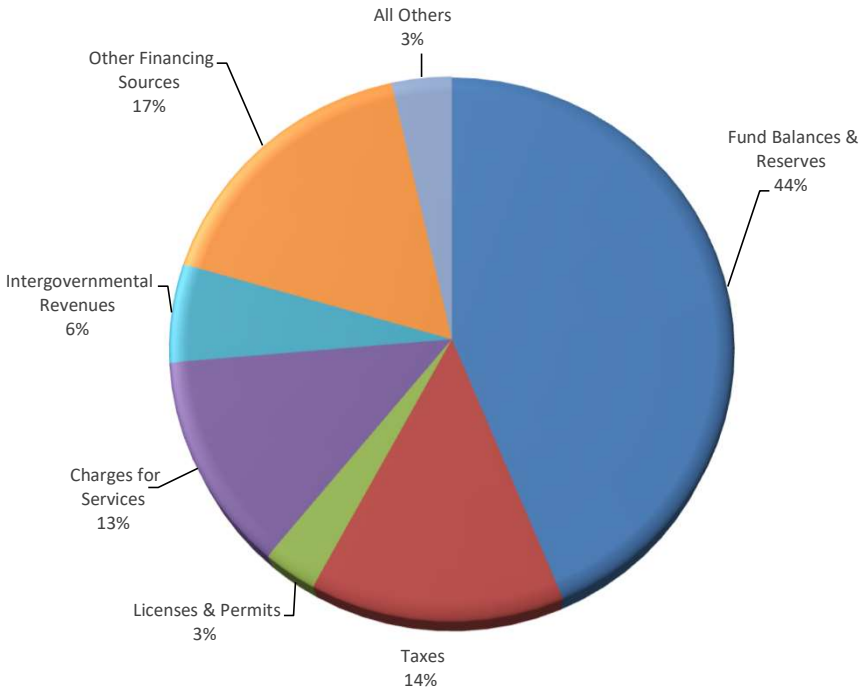
The Online Payment Portal powered by Aquahawk for Utility Services is available starting from October 2018. Customers can register at <https://riovca.aquahawk.us> or make payments by phone at **(844) 446-6486**.

As of December 31, 2020, 1,740 utility accounts have been signed up for Online services, approximately 33% of the total connections.



# FISCAL YEAR 2020-21 ADOPTED BUDGET

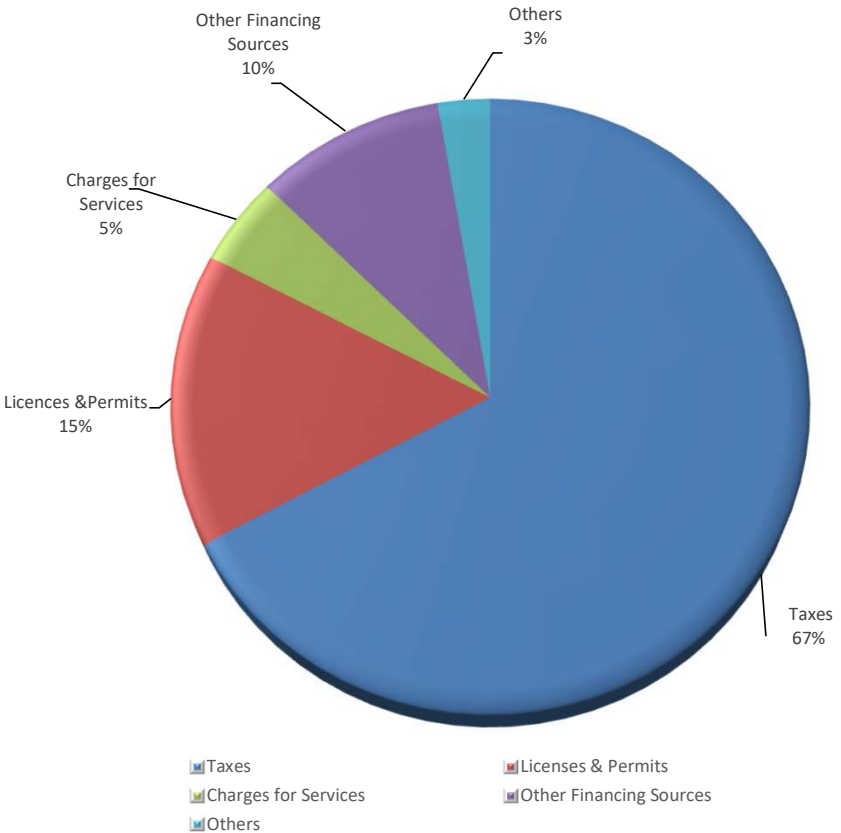
## REVENUES BY SOURCE (\$62,771,891)



- Fund Balances & Reserves
- Taxes
- Licenses & Permits
- Charges for Services
- Intergovernmental Revenues
- Other Financing Sources
- All Others

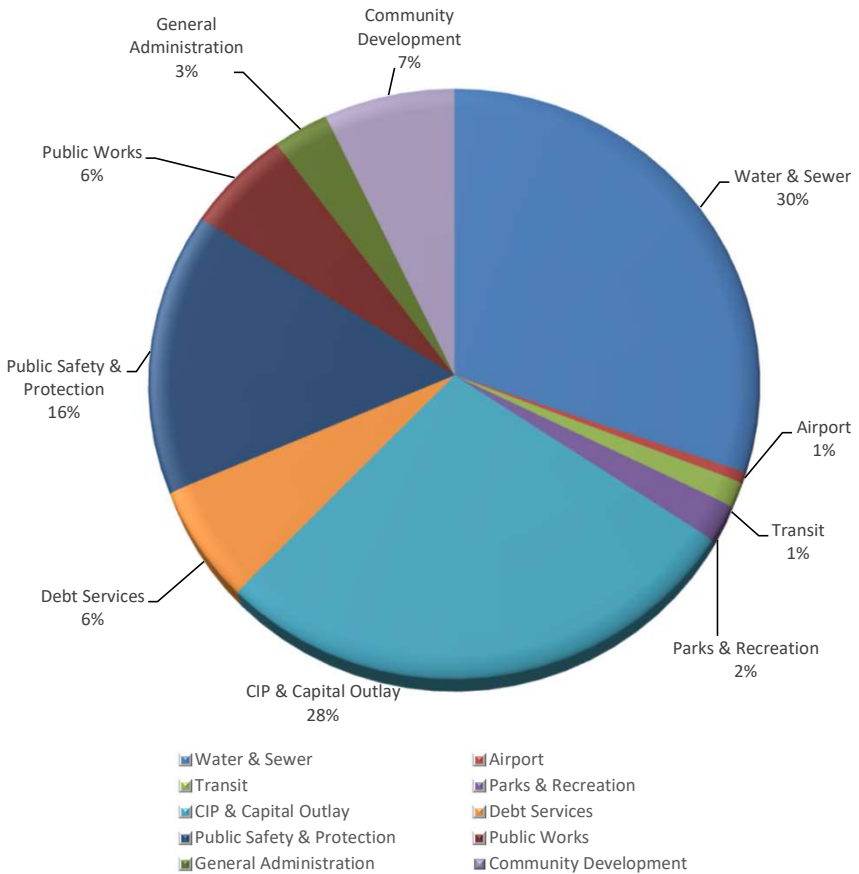
# FISCAL YEAR 2020-21 ADOPTED BUDGET

## GENERAL FUND MEANS OF FINANCING (\$7,995,153)



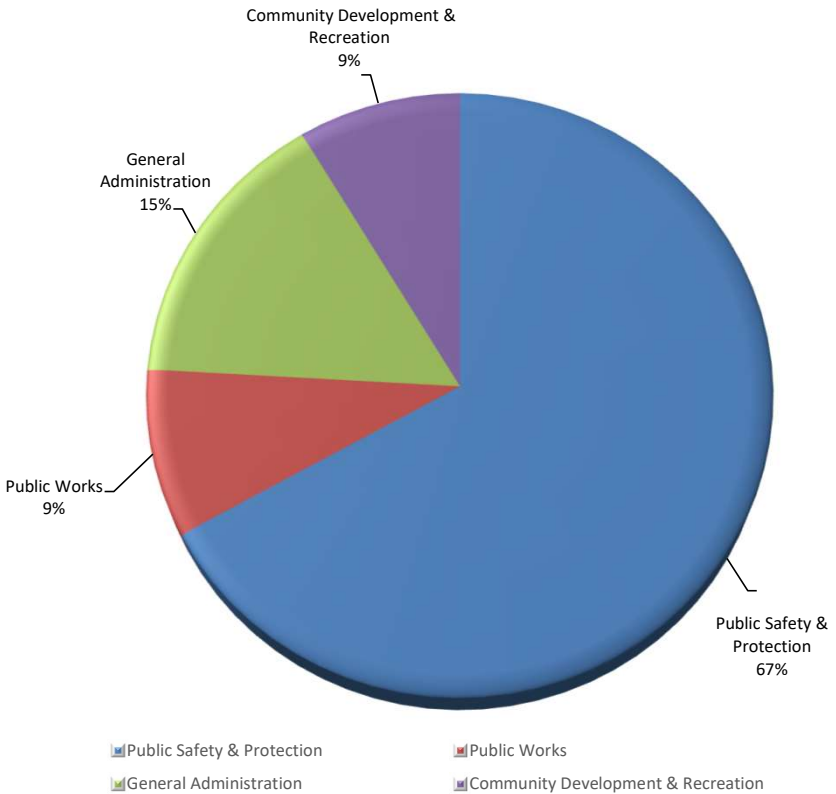
# FISCAL YEAR 2020-21 ADOPTED BUDGET

## SPENDING PLAN BY FUNCTION (\$40,435,452)



# FISCAL YEAR 2020-21 ADOPTED BUDGET

## GENERAL FUND SPENDING PLAN (\$7,963,933)



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