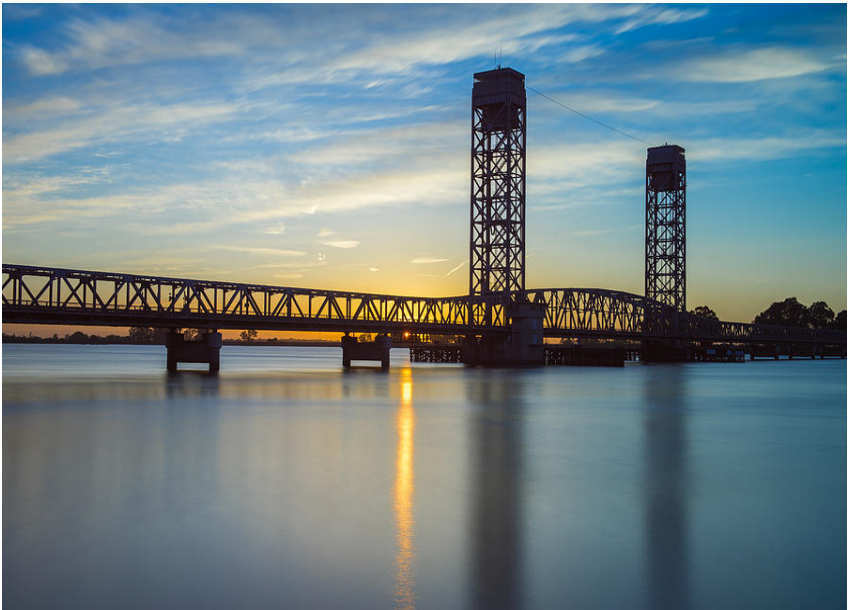




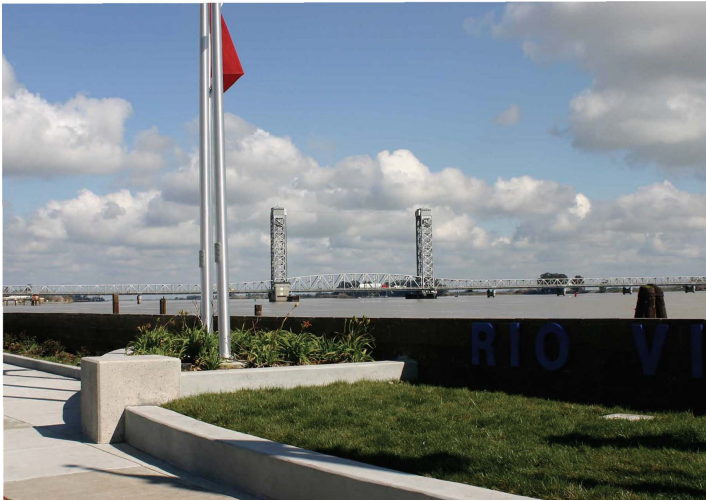
ANNUAL REPORT | 2019

CITY OF RIO VISTA



1 Main Street
Rio Vista, CA 94571
Phone: 707-374-6451

**A friendly
community
in which to
live, work
and play**



9,416

Total population living in
7.1 square miles



\$70,000

Median household income



Ron Kott
Mayor



Hope Cohn
Vice-Mayor



Don Roos
Council Member



Dave Hampton
Council Member



Rick Dolk
Council Member

TABLE OF CONTENTS

Message from the City Manager..... 4

FIRE DEPARTMENT

Message from the Fire Chief..... 6

Mission Statement..... 7

2019 Accomplishments & Future Goals..... 8

Incidents & Calls for Service..... 9

Dept Organization & Staffing..... 12

POLICE DEPARTMENT

Message from the Police Dept..... 13

Mission Statement & Accomplishments..... 14

2020 Goals & Operations..... 15

PUBLIC WORKS DEPARTMENT

Introduction..... 16

2019 Accomplishments 18

2019 Projects & 2020 Goals..... 19

Permits and Licenses..... 21

FINANCE DEPARTMENT

Summary of Utility Services Connection & Audit Results..... 22

Fiscal Year 2019-20 Adopted Budget..... 23-26



CITY OF RIO VISTA
One Main Street, Rio Vista, California 94571
Phone (707) 374-6451 Fax: (707) 374-5063

WE ARE A TEAM WITH A VISION

"Teamwork is the ability to work together toward a common vision. The ability to direct individual accomplishments toward organizational objectives. It is the fuel that allows common people to attain uncommon results."

--Andrew Carnegie

As your City Manager, it is my honor to be part of the team that serves the residents of Rio Vista and to work alongside the Mayor, City Council, and our dedicated City employees to enhance the quality of life for all who live in, work or visit Rio Vista— "The Gateway to the Delta."

This past year, our City continued to move forward, and we expect 2020 will again bring great things to Rio Vista. This Annual Report provides a brief summary of many—but not all—of our accomplishments in 2019. Our 2019 Annual Report highlights many of our achievements from this past year, including:

- Online utilities portal: 1,653 (31%) people have signed up.
- For the second year in a row, the Annual Audit was flawless—no writeups or management comments. We have now received several awards for our budget format and presentation.
- The City continues to improve streets, sidewalks and pedestrian crossings.
- Trilogis is now built out. There are 3,008 homes in that subdivision.
- LGI Homes began selling homes in June of 2018 and has pulled 220 permits. The family home section is built out. In addition, they have pulled 60 permits for homes in the active adult phase.
- Job Creation: Rio Vista Farms now has approximately 98 employees. There are several more businesses at the Business Park that are under construction, and when completed, should add additional jobs.
- Additional Tax Revenue/fees from Rio Vista Farms totaled \$218,786.
- We purchased and received a new state-of-the-art fire engine and brush truck.
- Improved Bruning Park by adding new restrooms and a basketball court.
- On the verge of completing \$6.3 million in infrastructure improvements to the Business Park.
- Continue to improve our abilities to use social media for increased public communication.
- Implemented a battery and lightbulb drop off program to assist the citizens with disposing of these Household Hazardous Waste items.

- Completed Phase I of the Energy Efficiency Projects saving City funds and the environment which included upgrading lighting to LED, HVAC Replacement and Improvements, Installation of Solar on City Hall and the Fire Station.
- Implemented new Monthly Update Reports to Council outlining the accomplishments of each department on a monthly basis. This not only keeps the Council and Citizens apprised of complete items it also allows staff to share highlights of their hard work, dedication and daily contributions to the City.
- We continued to embrace the values and traditions that make Rio Vista a desirable community to live while also adopting new technologies to run our municipal organization as efficiently as possible.

Due to staffing issues within the police department, the City contracted with Solano County Sheriff's Department for law enforcement series. Specifically, 12 deputies will be dedicated to the city for our law enforcement needs, replacing the 16 sworn positions the City had in the department. This talented and experienced team is being led by Lt. Jackson Harris who is our Police Chief under the contract. Everyone is working to make this transition as smooth as possible.

Looking forward, 2020 is expected to be another successful year for the City, but there will be challenges. While home sales are expected to continue, we are seeing a slowdown in sales. The city continues to suffer from revenue "leakage" caused by people shopping outside the city—whenever possible, shop local and support our businesses.

Looking back, I can see how much the city has moved forward these past several years. But we need to continue moving forward. There is no shortage of challenges in the city. Today was tough, tomorrow will be harder. But I do believe we need to continue our forward progress and that our challenges can be managed by our leadership team. The Mayor and City Council lead by providing policy and a vision for our government. Staff implements those decisions while thoughtfully and efficiently delivering services and capital projects to support the Council's vision.

We are blessed with many community members who willingly serve on commissions and boards that engage on a range of issues. They invest in our future by dedicating their time and passion for the city. We are all working to grow the City of Rio Vista into the best place in Solano County to live, work, and play. Together, we will continue to champion Rio Vista's proud traditions while building a stronger community.

We remain strongly committed to ensuring Rio Vista is efficiently run and that we continue providing excellent customer service and a quality of life that makes Rio Vista a premier place to live as well as a destination for future business, technology, culture and tourism. In short, we will continue to innovate and improve our processes and services to maximize our efficiencies and take advantage of opportunities, presented or created, to benefit the City and its citizens. We look forward to a great 2020!

Sincerely,



Rob Hickey,
City Manager

RIO VISTA FIRE DEPARTMENT



2019 ANNUAL REPORT

MESSAGE FROM THE FIRE CHIEF

Community Members,

It is my pleasure to share with you the 2019 Annual Report for the Rio Vista Fire Department ("RVFD"). This report will include an overview of our 'calls-for-service', our accomplishments for 2019, as well as our goals for the next year.

We continue to serve the Community 24/7/365, staffed with full-time professional Firefighter/Paramedics, responding to all-risk emergency and non-emergency calls-for-service. Our staffing is augmented by intern Firefighters and volunteers. For significant incidents and coverage, our Department is supported through Mutual Aid agreements we have with other Fire Departments in Solano, Sacramento, San Joaquin and Contra Costa Counties. We continue to participate in Master Mutual Aid Responses throughout the State (strike teams). The cost-recovery from those incidents is directed toward funding new apparatus.

While 2019 was a relatively mild year for major incidents in the State, it remained a challenging year in Solano County and Rio Vista. Our Mutual Aid agreements continued to prove invaluable as the County Fire Departments came together to mitigate multiple incidents, some of them in our own "backyard".

Last year, the RVFD also increased its staffing. Two new Intern-Firefighters and a volunteer Fire Inspector were added to the roster; and, in July, we hired a full-time Fire Battalion Chief. The Battalion Chief will assist the Fire Chief in the leadership and management of the Fire Department. Specifically, this position will oversee Operations and Training. The Fire Chief and the Fire Battalion Chief will rotate "duty officer" coverage to provide for a 24/7 "Command Officer" as per the recommendations of NFPA 1710.

We continue to serve for ways to be responsive to the needs of our community and be innovative in our service to the residents of Rio Vista and the Delta Fire District. 2020 will be a challenging year, as we anticipated an increase in calls for service and as we begin to discuss the future of Measure O. We are grateful for the opportunity to serve as your Fire Department. We look forward to the future and working on solutions together as a Community.

Jeff Armstrong, Fire Chief/Fire Marshal



VISION STATEMENT

The Rio Vista Fire Department looks to the future and intends to grow and expand with the community. We honor the past but recognize the need to adapt to changing conditions, technology, demands and circumstances.

MISSION STATEMENT

The Rio Vista Fire Department exists to serve our residents by protecting the lives, property and environment of those who visit, travel through and live in our Community, from dangers and hazards during emergencies and non-emergencies alike. We are committed to providing skilled and well-trained professional services to all who request us.



CORE VALUES

COMMUNITY:

The RVFD considers our relationship to the community to be our first and foremost value.

HONOR:

The RVFD recognizes our obligation to uphold our high standards and maintain our focus on service to the Community.

INTEGRITY:

The RVFD acknowledges the need to be honest and forthright in all our actions.

PROFESSIONALISM:

The RVFD acknowledges the ethical and moral obligations required of our personnel.

SERVICE:

The RVFD understands that we exist strictly to serve the Community and for no other purpose.



2019 DEPARTMENT ACCOMPLISHMENTS

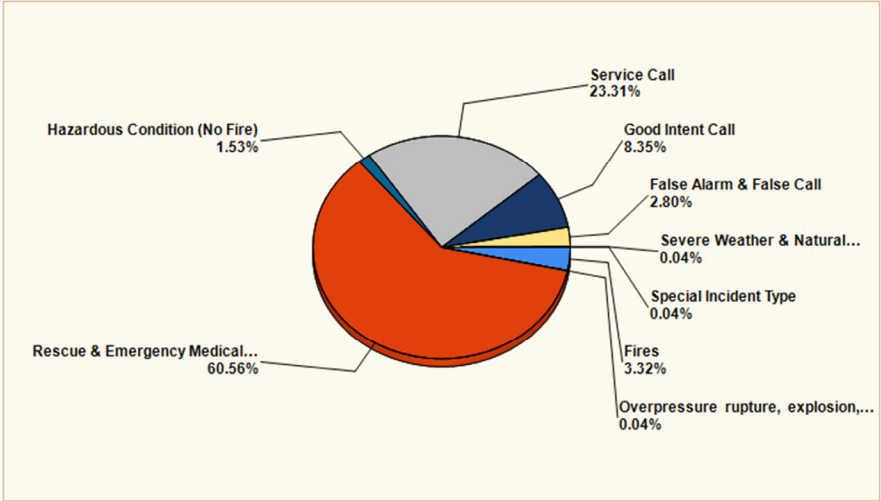
- Completed a needs assessment to address future staffing and needs
- Recruited a full-time Fire Battalion Chief
- Recruited a volunteer Fire Inspector to assist the Fire Chief/Fire Marshal
- Developed multiple Fire Department standards to assist developers with interpretation of local and State requirements
- Applied for Grant Funding opportunities, where they existed (staffing and equipment)
- Integrated new technology for Dispatch and “incident pre-planning”
- Increased communication capabilities with purchase of new Motorola Radios
- New Fire Chief vehicle purchased and placed into service (2019 Chevrolet Tahoe)
- Brought “Truck 55” into full compliance with NFPA and UL standards for testing and maintenance
- Completed hose, ladder and pump testing to NFPA standards
- Provide Quality Control and Review of all Incident Reports
- Increased public awareness and public outreach using social media and public events
- Implemented a Firefighter Accountability System (PASSPORT)
- Aligned Fire Inspection procedures to be compliant with CA Senate Bill 1205
- Maintain state of readiness for state-wide responses under the CFAA (Strike Teams).



FUTURE DEPARTMENT GOALS

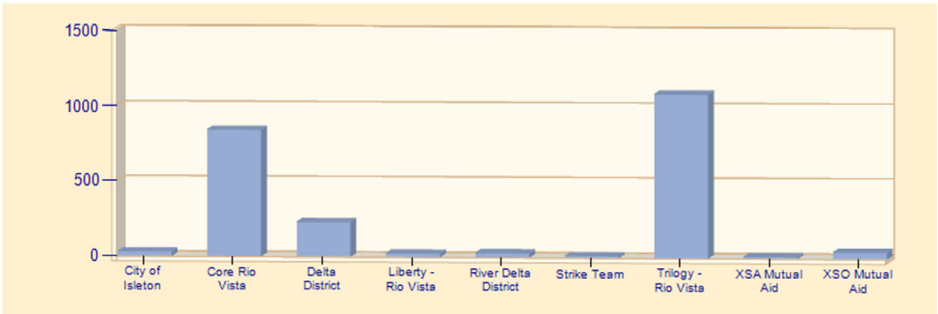
- Develop a Standard of Cover and Community Risk Assessment (SOC/CRA) to help guide future needs and assess Community risk
- Begin the process of developing a Community-driven Strategic Plan
- Evaluate International Accreditation, and its benefits to RVFD and the Community
- Locate and secure funding for Facility needs including: Fire Station alley asphalt repairs, an OSHA Compliant diesel exhausts system (Engine bays) and a Fire Station alerting system.
- Apply for Grant opportunities including SAFER and AFG for Staffing and apparatus.
- Continue to build relationships with the Solano County Sheriff and build a shared vision for water rescue in the City and the Delta Fire Protection District
- Explore opportunities for consolidated Emergency Management with Solano County
- Explore the opportunity for an Insurance Services Office (ISO) Rating reduction
- Integrate Annual Training Program into Emergency Reporting

2019 INCIDENTS & CALLS FOR SERVICE



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	76	3.32%
Overpressure rupture, explosion, overhear - no fire	1	0.04%
Rescue & Emergency Medical Service	1385	60.56%
Hazardous Condition (No Fire)	35	1.53%
Service Call	533	23.31%
Good Intent Call	191	8.35%
False Alarm & False Call	64	2.80%
Severe Weather & Natural Disaster	1	0.04%
Special Incident Type	1	0.04%
TOTAL	2,287	100.00%

INCIDENTS BY "ZONE"

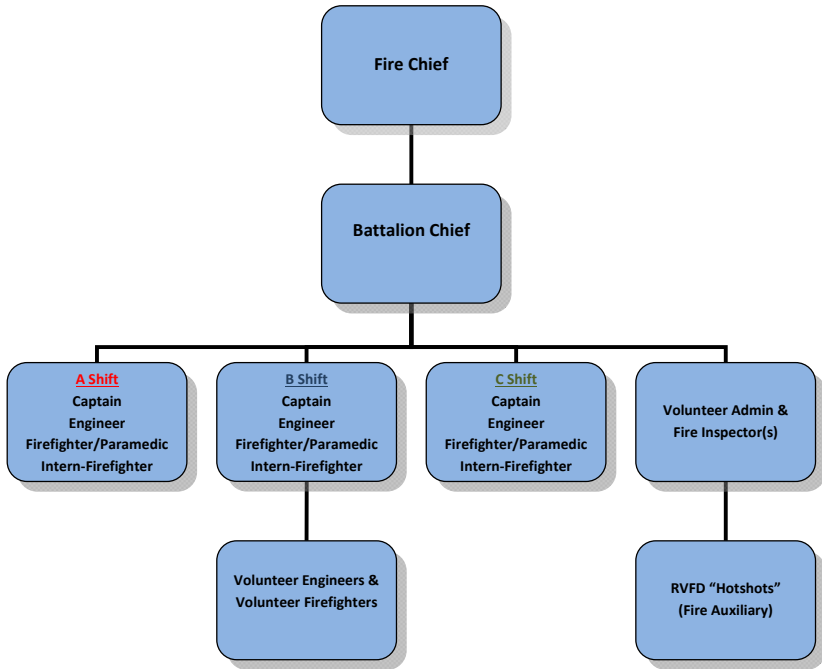


Detailed Breakdown by: INCIDENT TYPE	# INCIDENTS
RVFD STATION 55	
100 - Fire, other	2
111 - Building fire	3
112 - Fires in structure other than in a building	1
113 - Cooking fire, confined to container	5
118 - Trash or rubbish fire, contained	1
130 - Mobile property (vehicle) fire, other	3
131 - Passenger vehicle fire	1
132 - Road freight or transport vehicle fire	2
137 - Camper or recreational vehicle (RV) fire	1
140 - Natural vegetation fire, other	11
141 - Forest, woods or wildland fire	4
142 - Brush or brush-and-grass mixture fire	9
143 - Grass fire	18
150 - Outside rubbish fire, other	1
151 - Outside rubbish, trash or waste fire	2
154 - Dumpster or other outside trash receptacle fire	1
160 - Special outside fire, other	1
162 - Outside equipment fire	1
171 - Cultivated grain or crop fire	2
251 - Excessive heat, scorch burns with no ignition	1
321 - EMS call, excluding vehicle accident with injury	1228
322 - Motor vehicle accident with injuries	74
323 - Motor vehicle/pedestrian accident (MV Ped)	2
324 - Motor vehicle accident with no injuries.	33
331 - Lock-in (if lock out , use 511)	1
342 - Search for person in water	1
350 - Extrication, rescue, other	3
361 - Swimming/recreational water areas rescue	1
365 - Watercraft rescue	1
381 - Rescue or EMS standby	4
400 - Hazardous condition, other	1
411 - Gasoline or other flammable liquid spill	1
412 - Gas leak (natural gas or LPG)	15
440 - Electrical wiring/equipment problem, other	3
442 - Overheated motor	1
444 - Power line down	3
445 - Arcing, shorted electrical equipment	8
451 - Biological hazard, confirmed or suspected	1
471 - Explosive, bomb removal (for bomb scare, use 721)	1
481 - Attempt to burn	1
500 - Service Call, other	114
510 - Person in distress, other	2
520 - Water problem, other	2
521 - Water evacuation	1
522 - Water or steam leak	1
531 - Smoke or odor removal	3
542 - Animal rescue	3
550 - Public service assistance, other	8
551 - Assist police or other governmental agency	7
552 - Police matter	2

Detailed Breakdown by: INCIDENT TYPE CONT...	# INCIDENTS
553 - Public service	199
554 - Assist invalid	173
561 - Unauthorized burning	5
571 - Cover assignment, standby, move-up	7
600 - Good intent call, other	3
611 - Dispatched & cancelled en-route	85
621 - Wrong location	2
622 - No incident found on arrival at dispatch address	70
631 - Authorized controlled burning	6
651 - Smoke scare, odor of smoke	15
653 - Smoke from barbecue, tar kettle	2
671 - HazMat release investigation w/no HazMat	5
700 - False alarm or false call, other	1
721 - Bomb scare - no bomb	1
732 - Extinguishing system activation due to malfunction	1
733 - Smoke detector activation due to malfunction	13
735 - Alarm system sounded due to malfunction	4
736 - CO detector activation due to malfunction	5
740 - Unintentional transmission of alarm, other	1
743 - Smoke detector activation, no fire - unintentional	26
744 - Detector activation, no fire - unintentional	4
745 - Alarm system activation, no fire - unintentional	5
746 - Carbon monoxide detector activation, no CO	3
815 - Severe weather or natural disaster standby	1
911 - Citizen complaint	1
Average Response Time by Zone	TIME (min)
Strike Team - Strike Team Engine and Overhead	N/A
XSA Mutual Aid - Mutual Aid Sacramento Co	24.21
XSO Mutual Aid - Mutual Aid Solano Co	19.72
Delta District - Delta Fire Prot. District	9.88
Liberty - Rio Vista	7.44
Trilogy - Rio Vista	6.23
Core Rio Vista - Rio Vista	3.67



DEPARTMENT ORGANIZATION & STAFFING



FULL TIME STAFF:

Jeff Armstrong, Fire Chief
Brandon Vaccaro, Fire Battalion Chief
Kenny Williams, Fire Captain
Scott Bahrenfuss, Fire Captain
Brandon Wilson, Fire Captain
John O'Leary, Fire Engineer
William Ladley, Fire Engineer
Alex Bosworth, Fire Engineer
Will Coelho, Firefighter/Paramedic
Matthew Ramold, Firefighter/Paramedic
Matthew McCarthy, Firefighter/Paramedic

VOLUNTEER MEMBERS:

Tom Hess, Volunteer Administrative Assistant
Stephanie Limon, Volunteer Fire Inspector
Matthew Gregory, Intern-Firefighter
Murphy Gengler, Intern-Firefighter
Ryan Cassity, Volunteer Fire Engineer
Josh Perkins, Volunteer Fire Engineer
Richard Cotter, Volunteer Firefighter
Ben Peirce, Volunteer Firefighter

www.riovistacity.com/fire-department





50 POPPY HOUSE ROAD, RIO VISTA, CA 94571
T: 707-374-6366 | F: 707-374-6217

2019 Year in Review

Your Police - Our Community

Overall 2019 will be remembered as a year of building for the Police Department. At the end of the summer, several key positions were vacated leaving a void in police administrative services. The City Manager quickly reacted by reaching out the Sheriff's Office to assist with helping to fill this void. Solano County Sheriff's Office Field Operations Captain Rustin Banks was allowed to come to Rio Vista to provide the needed administrative assistance.

Due to a growing number of department vacancies and a need for immediate training, the Sheriff's Office was approached about a contract to provide law enforcement services for the city of Rio Vista. While the finer points of the contract are still be authored as of the time this is being written, the contract will allow for seven Deputy Sheriff's, two Sergeants, a K-9 Officer for Rio, a School Resource Officer and a Lieutenant to act as the Chief of Police.

Rio Vista Police Department continues to be a shining example of community-oriented policing. Outreach through social clubs, schools and social media, for example, have helped identify what is most important to this community. Going forward, 2020 will be a fantastic year for public safety and involvement between the community and the Rio Vista Police Department.

Rio Vista Police Department Mission Statement

The Rio Vista Police Department is dedicated to building and maintaining community partnerships, working diligently to enhance the quality of life for the City's residents and merchants through the protection of life and property and resolution of community problems.

Department Values

Commitment: Dedicated to a career of public service, we are committed to demonstrating the highest level of law enforcement standards in our efforts to prevent crime and enforce the law.

Character: In reverence to the laws we are sworn to uphold, our strength of character must always reflect the highest moral and ethical standards necessary to merit the trust in responsibility for which we have accepted.

Continuous Improvement: With an appreciation for the unique strengths and talents of every staff member, we encourage development through continued education, training, and involvement.

Community: A strong partnership, open communication, and accountability our community is the cornerstone to our approach in resolving issues and improving quality of life.

2019 ACCOMPLISHMENTS

- Began discussions to contract police services with the Solano County Sheriff's Office
- Continued Safe Streets grant efforts for school safety
- Solved several robbery and burglary cases
- Continued enhanced training for officers in drug detection and DUI prosecution
- Added new vehicles to aging fleet
- Began use of a new Records Management System including a "Citizen RIMS" function
- Citywide camera system is online and has been used several times to investigate criminal cases.

2020 GOALS

- Recruit existing RVPD Officers to become Solano Deputy Sheriff’s and fully staff all Officer positions
- Have an Officer assigned full time as both a School Resource Officer and Problem Oriented Policing Officer
- Provide all new officers with enhanced traffic and criminal case investigations training
- Continue Safe Schools efforts
- Increase traffic enforcement in order to reduce collisions
- Work with the city to address the commercial bypass of Highway 12 through city limits
- Seek new types of technology to enhance our ability to provide service
- Implement in car camera system to supplement body worn cameras
- Engage with community through events and town hall style meetings
- Continue discussions on the Public Safety Facility

OPERATIONS

Calendar Year	2016	2017	2018	2019
Alarm Calls	348	312	304	294
Welfare Checks	230	291	234	270
Security Checks	869	621	713	314
Citizen Assist	883	690	608	447
Civil Standby	126	122	160	137
Suspicious Person Stops	92	116	91	126
Motor Vehicle Theft/Recovery	31	35	43	33
Accident Calls	140	160	129	108
Ped/Bicyclist Stops	224	167	179	116
Suspicious Vehicle Stops	200	202	352	299
Driving Under the Influence Stops	46	84	60	55
Domestic Violence Calls	32	37	35	32
Disturbance Calls	373	357	307	264
Burglary Calls	52	52	75	69
Theft/Fraud Calls	88	73	68	67
Vandalism Calls	78	58	74	81
Miscellaneous Calls	3,413	2,291	2,749	2,433
Total Police Calls & Incidents	12,214	9,207	9,888	9,020

PUBLIC WORKS DEPARTMENT

The City of Rio Vista Public Works Department is dedicated to providing effective and efficient services and maintaining the Cities infrastructure to ensure the safety, health and enjoyment of the community. The Department provides support for all City departments, local, regional, state and federal agencies by working with our community in all of our efforts to sustain and improve the quality of live and deliver the best services possible. Rio Vista Public Works Department provides the following services:

- **Water:** Operates and maintains over 42 miles of infrastructure, six water wells, one water treatment facility, two 2-million-gallon storage facilities, and operates and maintains the city's water distribution control system (SCADA). Meter reading.
- **Sewer:** Maintains over 40 miles of infrastructure pipelines and manholes and two wastewater treatment plants.
- **Storm Drain:** Operates and maintains the drainage system, leave collection and flood control.
- **Parks:** Operates and maintains all city parks and the city swimming pool.
- **Transit**
- **Solid Waste and Recycling**
- **ATOD (Alcohol, Tobacco and Other Drugs) Alliance**



Public Works services continue: -

- **City Facilities:** Responsible for all city buildings and properties as follows:
 - ✓ City Hall
 - ✓ Senior Center
 - ✓ Youth Center
 - ✓ Police Station
 - ✓ Fire Station
 - ✓ Army Base
 - ✓ Library
 - ✓ Airport Terminal Building
 - ✓ Corporation Yard
- **Airport** - Staff is responsible for operations and maintenance.
- **Landfill** - Staff preforms inspections and is responsible for preventive maintenance.
- **Streets** – Staff is responsible for the operations and maintenance as well as coordination with the County and CalTrans.
- **Engineering and Administration** - Staff coordinates engineering and plan review for the city’s infrastructure.
- **On-Call Services** - Staff preform on call services 24 hours a day/7 day a week.
- **Current Staffing** - 13 full-time employees.



2019 ACCOMPLISHMENTS

- Boat Launch Project Construction Grant application complete; permitting complete. Construction to begin in 2020.
- 2018 Capital Improvement Project (CIP) Water and Sewer Projects. This project is currently under construction; Complete 2019.
- Energy Solutions Project; Phase 1 of this project is nearly complete. New HVAC, weatherization on City Buildings, City hall had new insulated windows installed.
- Water Master Plan: completed
- Volunteer Event at City Hall.
- Bruning Park: New restroom facility and basketball court – under construction; completed November 2019.
- Solar Dryer Roof Replacement at the Northwest Wastewater Treatment Plant.
- Meter Project Phase II: Construction has been awarded; Completion expected June 2020.
- Established battery collection sites at City Hall, Fire Station, Library, Police Department and the Airport and lightbulb collection at City Hall.
- ATOD attended community events with their new booth.
- Grants awarded for:
 - Household Hazardous Waste \$50,000
 - Air District Grant \$45,000
 - Air District Grant \$30,000



2019 PROJECTS

- Rio Vista Business Park - The business park infrastructure is under construction. Expected completion in May 2020.
- Energy Solutions Project Phase 1 – complete.
- Montezuma Hills Bike and Pedestrian Project – expected to award in Spring 2020.



2020 GOALS

- Pursue Grant opportunities to improve City facilities and infrastructure throughout the community. Grants award for:
 - ✓ Household Hazardous Waste \$50,000
 - ✓ Air District Grant \$45,000
 - ✓ Air District Grant \$30,000
 - ✓ Prop 68 Parks Grant pending
 - ✓ CalOES Grant pending
- Hold Household Hazardous Waste events twice a year in April and October. 2019 event will be held in December.
- Renewed Wastewater Treatment Plant Contract for 5 years.
- Complete the Capital Improvement Program Budget Update.
- Update Public Works Maintenance Job Descriptions.
- Projects:
 - 5-Year CIP Update; City staff will be updating the plan with 5, 10, and 20-year timelines.
 - Purchase an enclosed cab tractor to improve health and safety.
 - Purchase Vactor truck that cleans storm drains.

Public Works – 2020 Goals continue: -

- City of Rio Vista Corporation Yard Improvements. Upgrade the yard area to provide protective storage for heavy equipment and better utilized its space.
- Provide the Public Works Maintenance staff with updated and adequate office space at the City Corporation Yard.
- Construction of the Boat Launch Replacement.
- Dog Park/LGI Park – add restrooms, soccer field, playgrounds and basketball court to the dog park at the LGI development.
- Fibercast Replacement Project at the NWWTP.
- Wastewater connection to the Airport.
- Energy Solutions Project Phase 2 including upgrade lighting at Egbert Field.
- Replace backstop at Egbert Field.
- Improvements to City Hall including creation of a conference room.
- Improvements to the Promenade Park including benches, shade structures and picnic area.
- 2019 Water and Sewer CIP.



BUILDING PERMITS & BUSINESS LICENSES

Building Permits

	FY 2016/17		FY 2017/18		FY 2018/19		
	Trilogy	LGI	Trilogy	LGI	Trilogy	Summit	LGI
New Home Permits (Single-Family)	0	0	0	151	0	0	158
Active Adult	156	0	121	0	60	16	0
Revision Permits	539	0	474	0	399	0	0

Business Licenses

Calendar Year	2016	2017	2018	2019
Issued	481	428	500	541



FINANCE DEPARTMENT

Utility Services Connection

Fiscal Year	Residential & Mobile Home	Comm	School	Church	Gov't Agency	Multi-Family	Total
2016/17	3769	198	11	12	13	116	4119
2017/18	4196	212	11	12	13	219	4663
2018/19	4770	235	11	12	13	213	5254

Summary of Annual Audit Results

Fiscal Year	Opinion	Findings	Adjustments	Recommendation
2011/12	Clean	12	84	0
2012/13	Clean	6	2	2
2013/14	Clean	5	2	3
2014/15	Clean	1	0	4
2015/16	Clean	0	0	2
2016/17	Clean	0	0	1
2017/18	Clean	0	0	0
2018/19	Clean	0	0	0

Comprehensive Annual Financial Report FY 2018/19


Copy of the report is available online at <https://www.riovistacity.com/> under Finance Department Menu → City Financial Audits

Online Payment Portal for Utility Services


The Online Payment Portal powered by Aquahawk for Utility Services is available starting from October 2018. Customers can register at <https://riovca.aquahawk.us> or make payments by phone at **(844) 446-6486**.

As of December 31, 2019, 1,606 utility accounts have been signed up for Online services, approximately 31% of the total connections.

COMPREHENSIVE ANNUAL
FINANCIAL REPORT
FISCAL YEAR ENDED JUNE 30, 2019

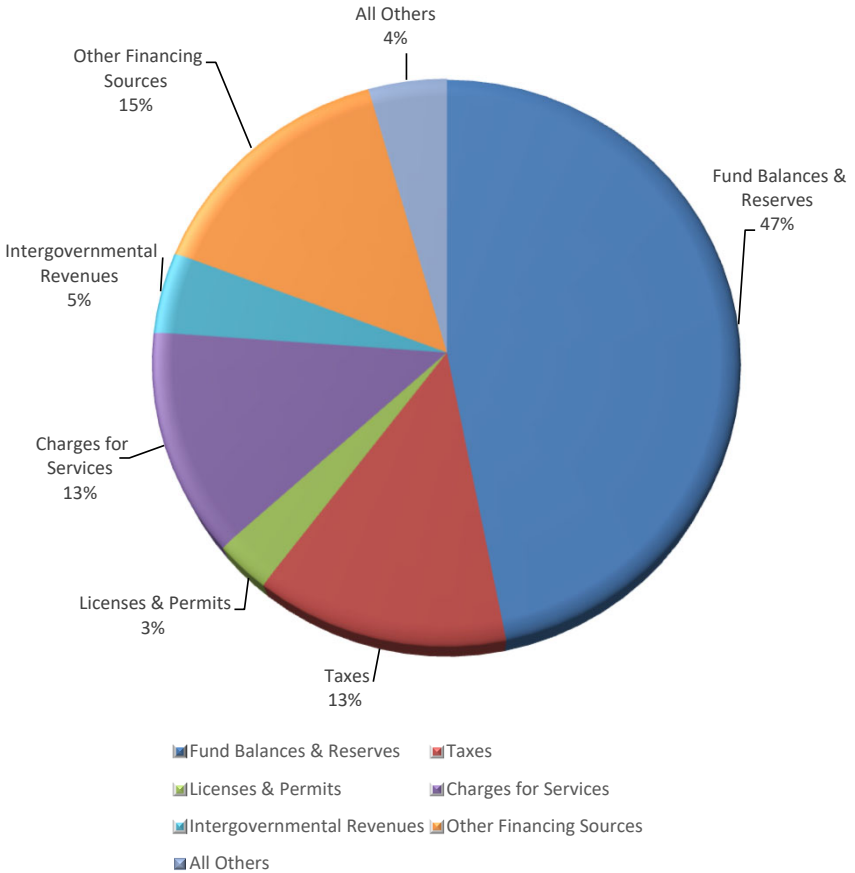


CITY OF RIO VISTA
CALIFORNIA



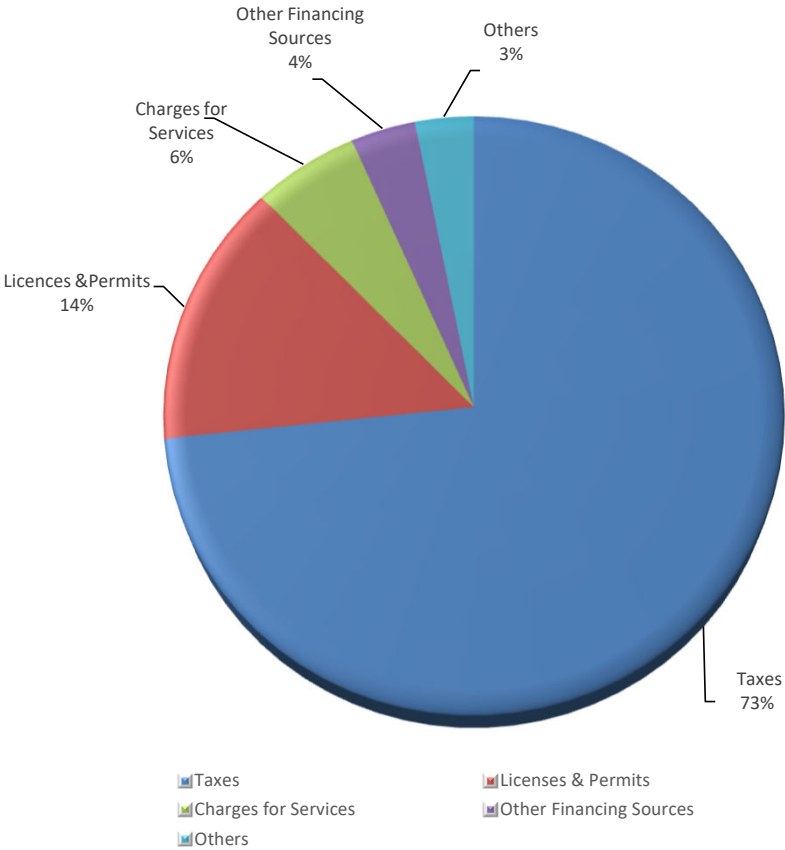
FISCAL YEAR 2019-20 ADOPTED BUDGET

REVENUES BY SOURCE (\$62,728,781)



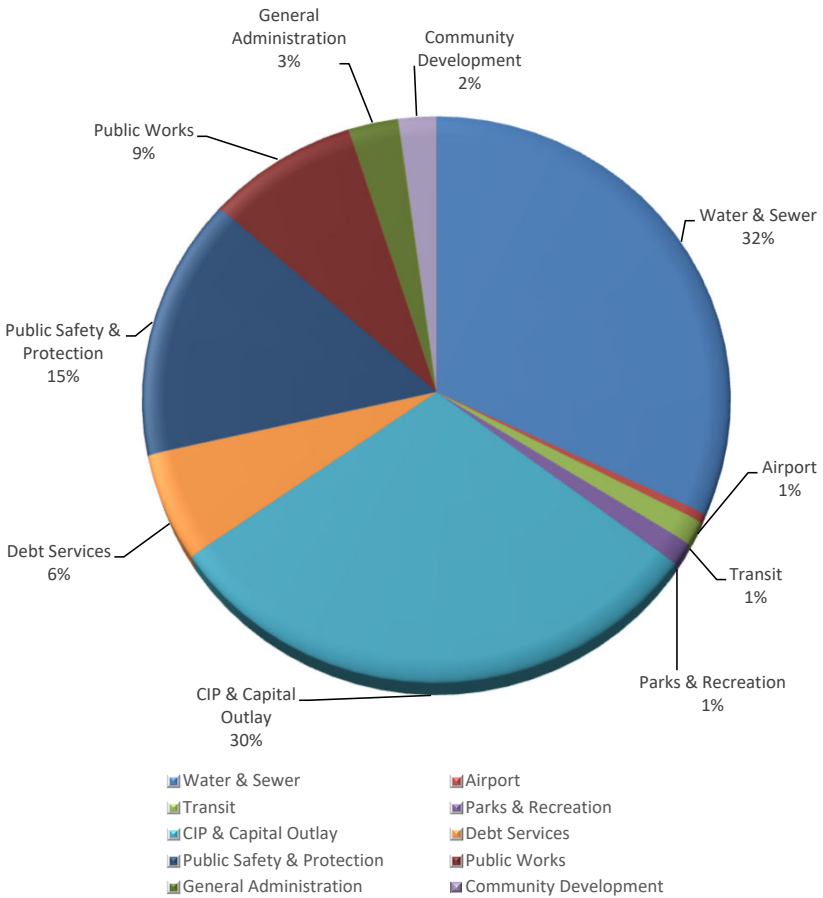
FISCAL YEAR 2019-20 ADOPTED BUDGET

GENERAL FUND MEANS OF FINANCING (\$7,002,639)



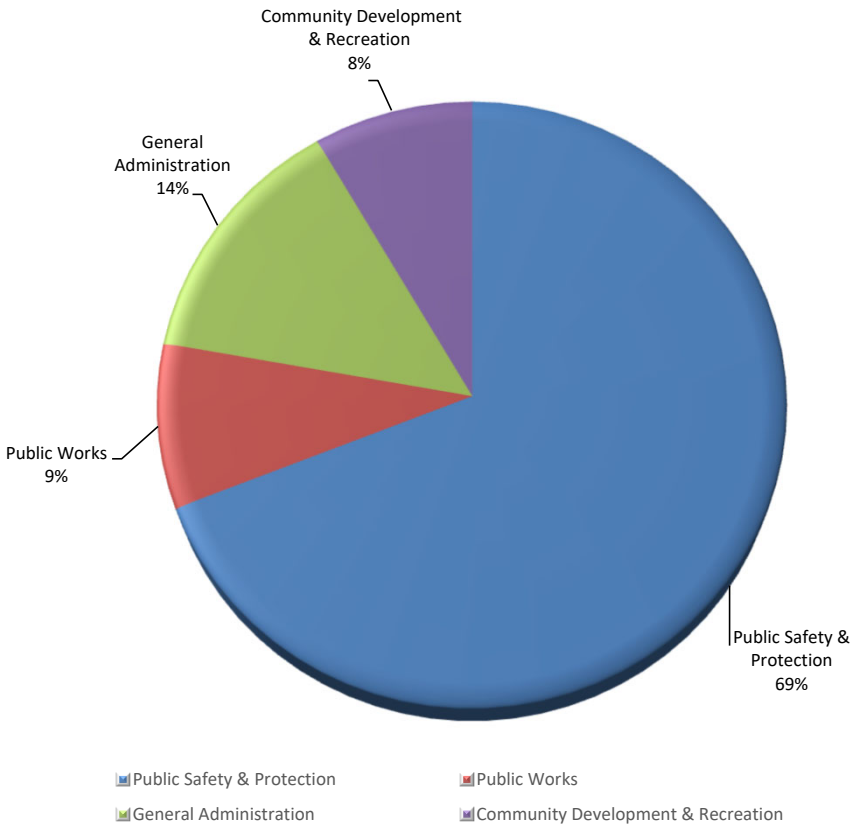
FISCAL YEAR 2019-20 ADOPTED BUDGET

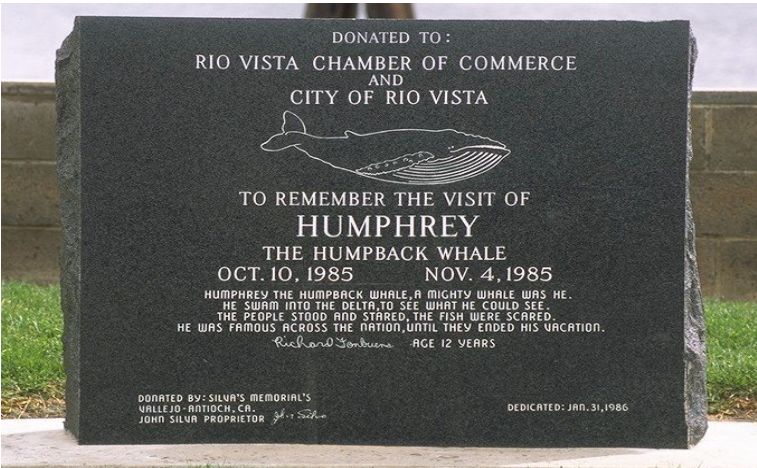
SPENDING PLAN BY FUNCTION (\$38,219,447)



FISCAL YEAR 2019-20 ADOPTED BUDGET

GENERAL FUND SPENDING PLAN (\$6,935,165)





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Rio Vista, CA 94571

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