



ANNUAL REPORT | 2017

CITY OF RIO VISTA



1 Main Street
Rio Vista, CA 94571
Phone: 707-374-6451

**A friendly
community
in which to
live, work
and play**



8,641

Total population living in
7.1 square miles



\$62,079

Median household income



Ron Kott
Mayor



**Constance
Boulware**
Vice-Mayor



Don Roos
Council Member



Hope Cohn
Council Member



Dave Hampton
Council Member

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MISSION STATEMENT

The Rio Vista Fire Department exists to serve the citizens of Rio Vista, the Delta District and the State of California by protecting the lives, property and environment of those we protect from dangers and hazards during emergencies and non-emergencies alike. We are dedicated to providing skilled and well-trained professional services to all who request us.

MESSAGE FROM THE FIRE CHIEF

Community Members,

It is my pleasure to share the 2017 Annual Report for the Rio Vista Fire Department. This document provides a summary of our activities in 2017 along with accomplishments and advancements in the service of the City and surrounding Community. I am pleased to lead a highly professional group of men and women who are focused on serving the community and continuing to improve the manner in which we do that.

We remain staffed 24/7 with full-time Firefighter/Paramedics and our response is augmented by Reserves, Volunteers and mutual aid partner Agencies. During the last year we hired two new Firefighter/Paramedics and several Reserve Firefighters. We thank those who left our ranks to pursue other opportunities and wish them well in their new ventures.

The biggest change in 2017 was the joint operation developed with the River Delta Fire District under an Administrative Services Agreement. The Agreement was approved unanimously by both governing bodies. During the short time it has been in place we have seen a huge positive impact in the service to the Community and we believe it marks a new era in cooperative and collaborative Fire Service operations,



along with cost savings to the tax payers. This agreement will continue to be monitored for mutual benefit.

Thank you for the opportunity to serve the Community,

Jeff Armstrong, Fire Chief



2017 ACCOMPLISHMENTS

- RVFD became active in participation on Strike Teams under California Master Mutual Aid.
- Remodel of Station 55 began, including private dorm rooms and a new shower room.
- Fire Department Apparatus Replacement plan developed and presented to the City Council.
- New apparatus specifications developed; pending approval in 2018.
- New apparatus maintenance procedures developed resulting in cost savings.
- Regional training plan developed.
- Joint operations implemented with River Delta Fire District through an Administrative Services Agreement.
- Acting Fire Marshal assigned three days a week (volunteer).
- Fire & Life Safety requirements for the Cannabis Industry developed.
- Successful recruitment and hiring for vacant positions.
- Delta Fire Protection District funded a new Cardiac Monitor for Paramedic Response.
- Truck academy hosted in Rio Vista; focused on the use of Truck 55.
- New reporting software selected resulting in decreased costs and more streamlined Fire and Patient Care Reports.
- Department Succession / Progression Plan developed to address training needs and promotions.



OPERATIONS

- **2,081 incidents in 2017**, marking the busiest year for RVFD since incident tracking began.
- RVFD arrived at 35.3% of incidents in under 4:00 Minutes.
- RVFD Arrived at 77.6% of incidents in under 8:00 Minutes.
- Busiest time-of -day for incidents was between 2:00 & 3:00 PM, representing nearly 8% of all incidents.
- 58 % of incidents occurred between the hours of 8:00 AM & 6:00 PM.
- 3 Strike Team responses: July Complex Fire, Helena Fire & Creek/Thomas Fires.
- 18 Grass Fires.
- 13 Structure Fires.
- 208 incidents in the Delta Fire Protection District jurisdiction.
- 975 Incidents in Trilogy (representing 47% of all incidents).
- 1,305 Medical / Rescue incidents (representing 62% of all incidents).
- 498 Public Service incidents (representing 23% of all incidents).
- Approximately 15% increase in number of incidents handled by the RVFD each year.



5 YEAR INCIDENT TOTALS – TREND ANALYSIS:				
2013	2014	2015	2016	2017
1,348	1,409	1,564	1,776	2,081



FIRE PREVENTION

- The mandates of law for inspections and plans-review are met through the use of the Fire Chief, station or shift staff and a volunteer (acting) Fire Marshal.
- The Department has released Fire & Life Safety requirements for the emerging Cannabis Industry.
- New construction inspections continue with the use of the Volunteer Fire Marshal three days a week for several hours.
- The Engine Company staff continues to perform many of the business inspections, time permitting.
- The Engine Company staff performs annual fire hydrant maintenance.
- In absence of a full-time Fire Marshal, the Fire Chief will lead the Target Hazard Inspection program and Fire Pre-planning (2018).
- Increased work-load anticipated in 2018; continue to evaluate the need and funding for a Fire Marshal / Chief Officer per the Department Succession/Progression Plan.



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2018 PROJECTS & GOALS

- RVFD became active in participation on Strike Teams under California Master Mutual Aid.
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MISSION STATEMENT

The Rio Vista Police Department is dedicated to building and maintaining community partnerships, working diligently to enhance the quality of life for the City's residents and merchants through the protection of life and property and resolution of community problems

MESSAGE FROM THE POLICE CHIEF

Community Members,

Having been appointed as Chief of Police in May of 2017, I am pleased to report on the progress our department has made throughout 2017. The Rio Vista Police Department is a close knit family of new and tenured employees whose goal it is to serve the citizens of Rio Vista and all who may visit or pass through with the highest level of customer service. We strive to provide this service fairly and equally to all.

As we move into 2018 the department will continue to fill the last couple of vacant positions and looks forward to adding new staff and programs to further benefit the community we serve. The following are some highlights of our progress over the last year.

Our staffing level has improved from being 50% down in May to only having two vacancies for police officer. We are currently recruiting to fill those vacancies and I hope to be fully staffed by the end of February. Although our staffing level was down, our service level never dropped. Self-initiated activity did decrease. Between overtime worked by RVPD officers and an interagency agreement to augment staffing with the Solano County Sheriff, RVPD continued to provide adequate staffing to insure the citizens of Rio Vista received continued great service.

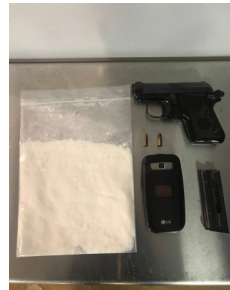
The City Council and City Manager approved the addition of one new sergeant position and a canine team in 2017 to allow RVPD to increase our department staffing to meet anticipated needs. We are working on new staffing models along with equipment and technology to enhance our ability to provide service as the city grows with new homes and businesses.

Dan Dailey, Chief of Police.

2017 ACCOMPLISHMENTS



- Increased staffing to 90% of authorized levels
- Recruited tenured and experienced officers
- Secured new sergeant position and a new canine team
- Began repairs to existing police facility
- Continued Safe Streets grant efforts for school safety
- Solved several robbery and burglary cases
- Partnered with Fire to develop public safety guidelines for Cannabis industry
- Started enhanced training for officers in drug detection and DUI prosecution
- Took on Code Enforcement tasks for the city
- Secured grant funding for a new Records Management System and new portable radios





OPERATIONS

	2015 YTD	2016 YTD	2017 YTD
Alarm Calls	323	348	312
Welfare Checks	190	230	291
Security Checks	637	869	621
Citizen Assist	692	883	690
Civil Standby	124	126	122
Suspicious Person Stops	80	92	116
Motor Vehicle Theft/ Recovery	21	31	35
Accident Calls	93	140	160
Ped/Bicyclist Stops	150	224	167
Suspicious Vehicle Stops	133	200	202
Driving Under the Influe- ence Stops	36	46	84
Domestic Violence Calls	45	32	37
Disturbance Calls	425	373	357
Burglary Calls	67	52	52
Theft/Fraud Calls	82	88	73
Vandalism Calls	76	78	58
Miscellaneous Calls	2,496	3,413	2,291
Total	8,845	12,214	9,207

RESPONSE TIMES

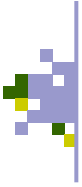
Average Priority 1	1:52
Average Priority 2	4:17
Average Priority 3	5:49
Average Priority 4	8:04

2018 PROJECTS & GOALS

- Complete recruiting for vacant sergeant and vacant police officer positions
- Bring new K9 team on board fully trained and operational
- Refine Cannabis industry security standards
- Provide all officers with enhanced drug recognition training
- Provide all new officers with enhanced traffic and criminal case investigations training
- Add a lieutenant and full time detective
- Add two new patrol vehicles to our fleet
- Continue Safe Schools efforts
- Increase traffic enforcement in order to reduce collisions
- Update mobile radios and mobile data terminals for regional interoperability
- Install and begin using new records management system
- Seek new types of technology to enhance our ability to provide service
- Citywide camera system
- RVPD mobile app available to the public
- Obtain new Preliminary Intoxication Detection equipment for drug detection on DUI cases
- Research the use of “in car cameras” to augment body worn cameras
- Upgrade in-car computer systems to laptop based hardware and software



Your Police - Our Community



PUBLIC WORKS DEPARTMENT

The role of the Public Works Department is to operate and maintain existing, and to plan and design the future, public facilities of the City. This role is performed in close coordination with the City's Community Development Department to ensure adherence to the City's General Plan and other development regulations, and the City's Police and Fire Departments to ensure adherence to public safety requirements. The Public Works Department provides the services to the following area:

- Administration and Engineering
- Building Maintenance
- Parks
- Storm Drainage System
- Streets
- Traffic Engineering/Transportation Planning
- Street Trees and Landscaping
- Vehicle Maintenance
- Wastewater Utility System
- Water

2017 ACCOMPLISHMENTS

- **Airport Drainage FAA and Pavement Management Grant Project = \$234,500.** The Grant was issued in July 2016 and the design was completed in February 2017. Bids were solicited in June 2017. This project included the lowering of existing drainage inlets to help eliminate propellers from hitting the asphalt when crossing over the existing drainage inlets.



- **Boat Dock Replacement Project - Boating and Waterways Infrastructure Grant (BIG) = \$300,000.** California Department of Parks and Recreation issued the Grant in February 2014 for construction, and design was completed in February 2017. Bids were solicited in June 2017, awarded September 2017, and construction to begin 2018.

- **Boat Launch Ramp Design Grant = \$300,000.**



The Department of Boating and Waterways issued a Design Grant to the City in February 2014 to replace the existing Boat Launch Ramp, and the 90% plans and specifications were completed in June 2017. The City submitted an application

for the construction of a new Boat Launch Ramp area in January 2018 for \$1,300,000. The City should receive notification if the application is approved in February 2019.



2017 ACCOMPLISHMENT (CONTINUED...)

- City Hall Parking Lot Project = \$200,000.** The existing parking lot consisted of broken asphalt and gravel when built and owned by P. G. & E. in the 1950's. The City acquired the existing building and turned it into a Senior Center in 1984. The City Council approved a new parking lot in June 2016 with Municipal Improvement Funds, and the project was completed on November 15, 2016.



- Lighted Crosswalk Project Grant = \$100,000 Safe Routes to School, \$75,000.00 from Yolo-Solano Air Quality Management District (YSAQMD), and \$30,000 from Transportation Development Act (TDA) funds = \$205,000.** The new lighted crosswalk was built to replace the existing lighted crosswalk installed in 2002-03. The City received a grant in 2013, prepared plans and specifications in 2014-15, per Caltrans standards, solicited bids in July 2016, and completed the project in November 2016. (See attached photos)



2017 ACCOMPLISHMENT (CONTINUED...)

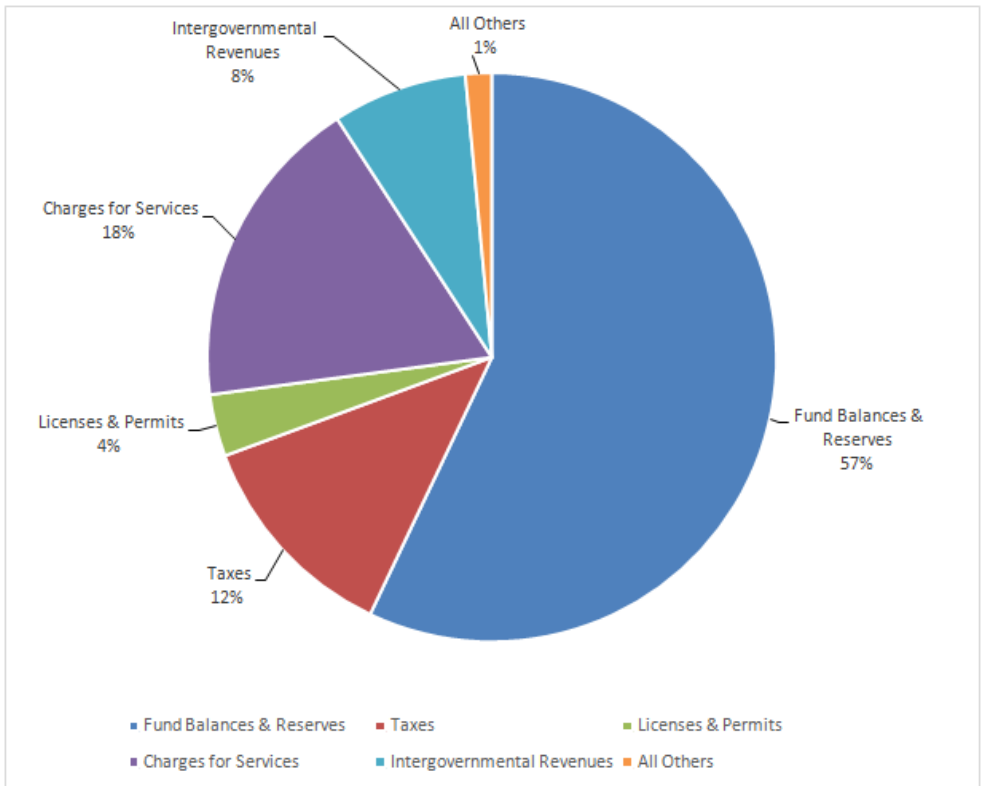
- **Northwest Wastewater Treatment Plant Solar Project = \$1,300,000.** The City Council approved the project September 2016 and it was completed March 2017. The 1.0 megawatt solar plant has generated approximately 95% capacity of the design for the solar farm.
- **Water Well No. 12/No. 16 = \$1,300,000** – This project is a replacement for Well No. 12, which ceased working in 2006. The City provided new generator.
- **Sewer, Storm Drains, and Water Pipeline Replacement Project = \$1,850,000.** The City Council approved this project which went out to bid in June 2016 and completed in November 2016.
- **Water Meter Project = \$3,888,018**
This project was awarded by the City Council August 2016 and started construction 2016. This project is projected to be completed in 2018.



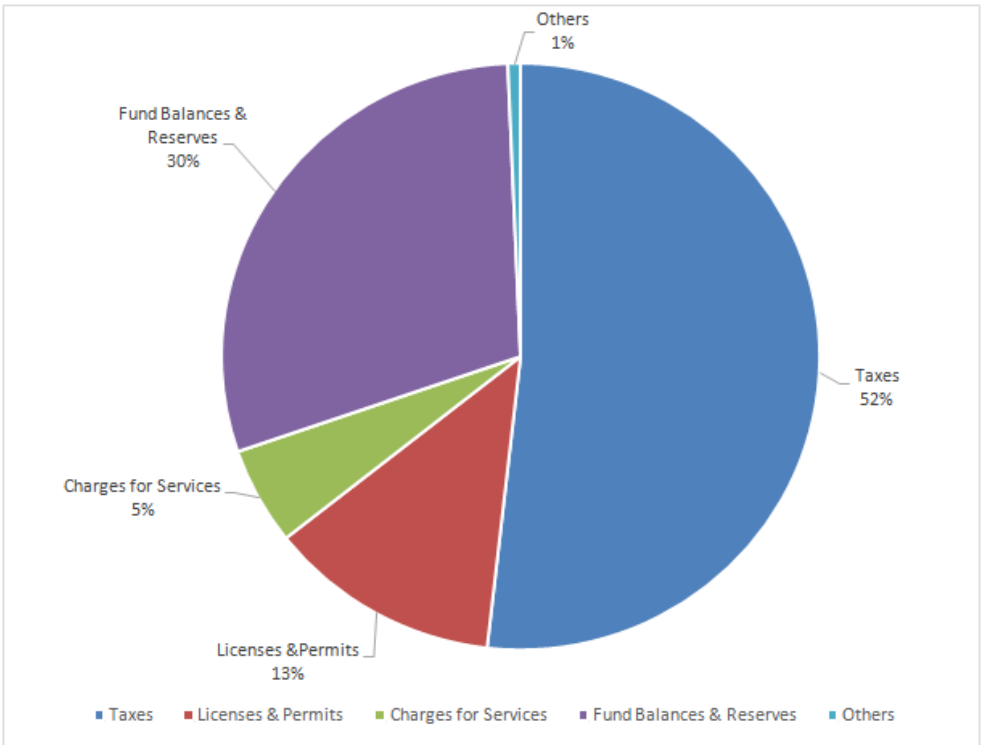


FISCAL YEAR 2017-18 ADOPTED BUDGET

GENERAL FUND MEANS OF FINANCING (\$8,134,143)

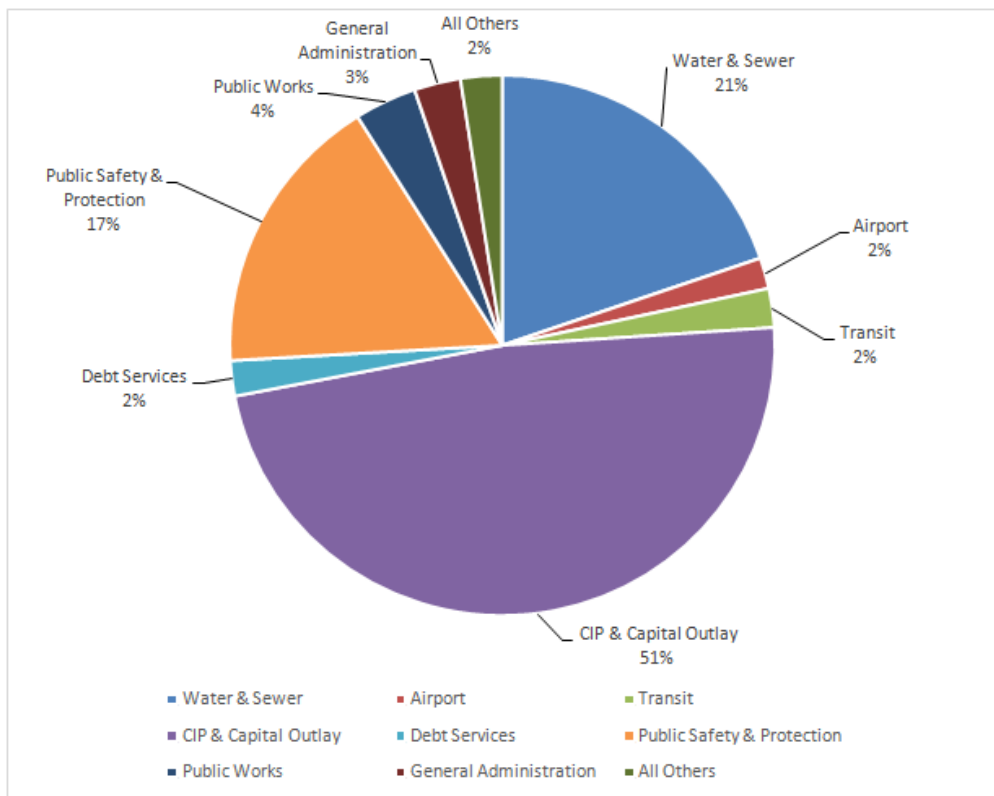


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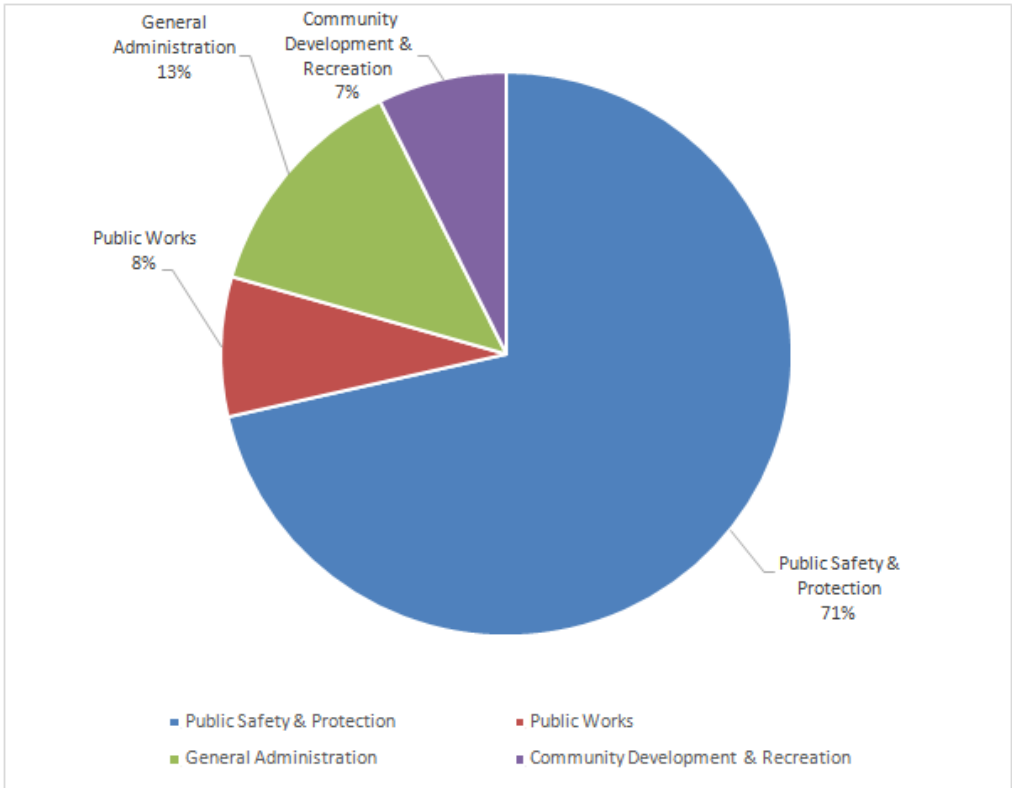


FISCAL YEAR 2017-18 ADOPTED BUDGET

SPENDING PLAN BY FUNCTION (\$26,240,712)



GENERAL FUND SPENDING PLAN (\$5,471,251)





BRUNING PARK





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